

**EAST AYRSHIRE COUNCIL**  
**CENTRAL SOUTH LOCAL GRANTS COMMITTEE MEETING – 6 SEPTEMBER**  
**2011**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2011/2012**  
**FINANCIAL POSITION**

**Report by the Depute Chief Executive/Executive Director of Corporate Support**

|                                                           |                   |
|-----------------------------------------------------------|-------------------|
| <b>ANNUAL BUDGET 2011/2012</b>                            | <b>£53,116.00</b> |
| <b>LESS SPEND TO DATE</b>                                 | <b>-£2,707.04</b> |
| <b>LESS GRANT FUNDING APPROVED (BUT NOT YET RELEASED)</b> | <b>£1,879.00</b>  |
| <b>PLUS MONIES RETURNED</b>                               | <b>+£421.38</b>   |
| <b>BALANCE REMAINING</b>                                  | <b>£48,951.34</b> |

| <b>CATEGORY</b>                                                       | <b>GRANTS PAID TO DATE (£)</b> | <b>VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING (£)</b> |
|-----------------------------------------------------------------------|--------------------------------|--------------------------------------------------------------|
| Art and Cultural                                                      | 0.00                           | 0.00                                                         |
| Community Association                                                 | 0.00                           | 0.00                                                         |
| Community Councils                                                    | 0.00                           | 0.00                                                         |
| Community Safety                                                      | 0.00                           | 0.00                                                         |
| Disability                                                            | 0.00                           | 0.00                                                         |
| Early Education and Childcare                                         | 0.00                           | £500.00                                                      |
| Economic Development                                                  | 0.00                           | 0.00                                                         |
| Environmental                                                         | 0.00                           | 0.00                                                         |
| Ethnic Minorities                                                     | 0.00                           | 0.00                                                         |
| Health Issues                                                         | 0.00                           | 0.00                                                         |
| Heritage                                                              | 0.00                           | 0.00                                                         |
| Leisure Activities                                                    | £1000.00                       | 0.00                                                         |
| Older People                                                          | £1,122.04                      | 0.00                                                         |
| Social Inclusion                                                      | 0.00                           | £3,015.00                                                    |
| Sport                                                                 | £585.00                        | £454.50                                                      |
| Tenants/Residents Groups                                              | 0.00                           | 0.00                                                         |
| Unemployment                                                          | 0.00                           | 0.00                                                         |
| Women's Issues                                                        | 0.00                           | 0.00                                                         |
| Young People                                                          | 0.00                           | 0.00                                                         |
| <b>TOTAL GRANTS PAID</b>                                              | <b>£2,707.04</b>               |                                                              |
| <b>TOTAL GRANTS APPROVED BUT NOT YET RELEASED</b>                     | <b>£1,879.00</b>               | <b>£3969.50</b>                                              |
| <b>TOTAL</b>                                                          | <b>£4,586.04</b>               |                                                              |
| <b>PROJECTED BALANCE (If All Grants Are Approved At This Meeting)</b> |                                | <b>£44,981.84</b>                                            |

30 August 2011  
JM/SW