

grant assessment form

1 Aims and objectives of the organisation

-To promote the breeding and exhibiting of budgerigars.
-Serve and support the two parent bodies namely Scottish Budgerigar Society and the Budgerigar Society
-To support other area societies in Scotland

2 Purpose of the grant (including breakdown of costs)

To purchase commemorative crystal for the winners and mementos for the judges at the 50th Annual Open Show to be held in Netherthird Community Centre, and to purchase bird seed for the event.

15 Crystal Awards cost **£435.00** (£29 each).
Bird Seed cost **£35.00**
Total Cost of project is **£470.00**.

3a How many people are on the organisation's Management Committee? 4

3b What is the organisation's total membership? 20

3c How many members usually attend the organisation's meetings or events? 12-15

3d How many members of the organisation would benefit from the grant? 20

3e How many members of the community would benefit from the grant? Wider Community

4 How will the grant :-
(a) develop the organisation; or
Increase membership and promote community learning
(b) benefit the local community.
Improving health by developing this recreational activity

5	Total cost of project	£470.00
	Amount of grant requested	£420.00
	Bank Balance(s) Date 15th Jan 2009	£952.64
Where the group has more than one bank account all balances should be recorded		
	Cash in hand Date 10/02/09	£ 50 approx
	Value of any other financial assets Date NA	£
Name of other funding sources		

NA

Amount and date of grant

£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Latest balance is ring-fenced for running activities of the society. The club are contributing £50 to the cost of the project and also meeting other costs of putting on the show.

7 **Recommendation**

Support	<input checked="" type="checkbox"/>
Refuse	<input type="checkbox"/>
Defer	<input type="checkbox"/>
Amount Recommended	£315.00

Reason for recommendation

The 50th Annual Open Show will attract budgerigar exhibitors and subsequent followers of the activity to the Cumnock area from wider parts of Scotland and Northern England.
This grant is a 'one-off' as it is being used to celebrate the 50th Annual Open Show.

Management Risk Ranking (L) / M / H <small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	Child Protection Risk Ranking (L) / M / H <small>Applications with a HIGH ranking are not recommended for support</small>
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8 **If there are any revenue implications how will they be met in future years?**

NA

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%	
Northern Local Grants Committee				
Central North Local Grants Committee	2	£42	10	
Central South Local Grants Committee	2	£42	10	
Southern Local Grants Committee	Cumnock Area	5	£105	25
	Doon Valley	6	£126	30
Other areas outwith EA	5	£105	25	
Method of Division	Place of residence of members			

All questions on this form must be completed