

EAST AYRSHIRE COUNCIL

CENTRAL SOUTH LOCAL GRANTS COMMITTEE - 5 MAY 2009

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2009/2010

FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET 2009/2010	£50,535.00
PLUS REMAINING BALANCE FROM PREVIOUS FINANCIAL YEAR (this can only be accessed if 09/10 budget is fully expended)	£5,587.69
LESS SPEND TO DATE	£500.00
PLUS MONIES RETURNED	£0.00
BALANCE REMAINING	£55,622.69

CATEGORY	SPEND TO DATE (£)	VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING (£)
Art and Cultural	0.00	0.00
Community Association	0.00	0.00
Community Councils	0.00	0.00
Community Safety	0.00	0.00
Disability	0.00	0.00
Early Education and Childcare	0.00	0.00
Economic Development	0.00	0.00
Environmental	0.00	0.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	0.00
Leisure Activities	0.00	889.00
Older People	500.00	1,923.01
Social Inclusion	0.00	0.00
Sport	0.00	0.00
Tenants/Residents Groups	0.00	0.00
Unemployment	0.00	0.00
Women's Issues	0.00	0.00
Young People	0.00	0.00
TOTAL	£500.00	£2,812.01

PROJECTED BALANCE (If All Grants Are Approved At This Meeting)	£52,810.68
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16 April 2009
JM/SR