

Organisation

PEACE CHILDCARE  
(LOANHEAD)

Reference Number  
CG4249

# grant assessment form

## 1 Aims and objectives of the organisation

PEACE Childcare Ltd aims to support parents/guardians in balancing work, education, training and family commitments by providing quality affordable childcare and providing a home based sitter service.

PEACE Childcare Ltd currently operates 7 out of school care services throughout Kilmarnock and a Sitter Service which operates throughout Ayrshire. This application only relates to the newly developed service within Loanhead Primary School..

## 2 Purpose of the grant (including breakdown of costs)

The Grant will be used to buy a lap top at a cost of £400 for the children to use for homework support and carrying out projects and themes. Children from four and a half to sixteen years of age including children with additional support needs will benefit.

3a How many people are on the organisation's Management Committee? 6

3b What is the organisation's total membership? 72 Loanhead

3c How many members usually attend the organisation's meetings or events? 72

3d How many members of the organisation would benefit from the grant? 72

3e How many members of the community would benefit from the grant? 72

## 4 How will the grant :- (a) develop the organisation; or

The grant would promote children's learning by enabling the children to have access to a variety of learning materials on line to assist them with homework/projects.

## (b) benefit the local community.

The manager of the service and parents/guardians will have access to a variety of information on line which will help in the management of the out of school care service and giving parents access to general parent support information e.g. healthy eating information and managing money.

5	<b>Total cost of project</b>		<b>£400.00</b>
	<b>Amount of grant requested</b>		<b>£400.00</b>
	<b>Bank Balance(s)</b>	<b>Date</b> 30 <sup>th</sup> January 2009	<b>£39,172.38</b>
	Where the group has more than one bank account all balances should be recorded		
	<b>Cash in hand</b>	<b>Date</b> 27/03/09	<b>3 Deposit Accounts Accounts</b> £75,000 £35,000,£30,00
<b>Value of any other financial assets</b>		<b>Date</b>	<b>£</b>
<b>Name of other funding sources</b>			

East Ayrshire Council Funding Formula

Awards for All

**Amount and date of grant**

£	Date
£17,163.56	16 <sup>th</sup> December 08 East Ayrshire Council
£17,163.56	23 <sup>rd</sup> February 09 East Ayrshire Council
£ 1, 134.00	January 09 Awards for All

**6 If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Between 2002 and 2005 PEACE was extremely financially fragile and on several occasions required emergency financial help from East Ayrshire Council. However following a full review of staffing, management and financial procedures, PEACE has for the last three years ended the financial year with a surplus. This has been used primarily to build the necessary reserves for an organisation of this size but also to improve staff terms and conditions as these had been reduced to save the organisation. Having achieved a greater degree of financial stability the Board of Directors would now like to address sick pay, maternity and paternity leave and pay.

7	<b>Recommendation</b>	
	<b>Support</b>	
	<b>Refuse</b>	Refuse due to high level of funds in all 4 Bank Accounts.
	<b>Defer</b>	
	<b>Amount</b>	£
<b>Recommended</b>		
<b>Reason for recommendation</b>		
Management Risk Ranking L / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Child Protection Risk Ranking L / M / H Applications with a <b>HIGH</b> ranking are not recommended for support

**8 If there are any revenue implications how will they be met in future years?**  
NA

9	<b>Does the project represent value for money?</b>	YES
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**10 Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Cumnock Area			
Doon Valley			
Kilmarnock Central			
Kilmarnock North			
Kilmarnock South			
Irvine Valley			
Northern Area			
Other areas outwith EA			
Method of Division			

**All questions on this form must be completed**