

EAST AYRSHIRE COUNCIL

**SPECIAL MEETING - CENTRAL SOUTH LOCAL GRANTS COMMITTEE – 31
MARCH 2011**

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2010/2011

FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET 2010/2011	£51,540.00
LESS SPEND TO DATE	£25,974.57
PLUS MONIES RETURNED	£1,145.58
BALANCE REMAINING	£26,711.01

CATEGORY	SPEND TO DATE (£)	VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING (£)
Art and Cultural	1,219.20*	972.00
Community Association	580.00	0.00
Community Councils	550.00	0.00
Community Safety	0.00	0.00
Disability	774.00	0.00
Early Education and Childcare	2,052.40	0.00
Economic Development	0.00	0.00
Environmental	0.00	1,500.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	0.00
Leisure Activities	7,765.30	10,310.30
Older People	2,449.76	1,855.00
Social Inclusion	2,250.00	0.00
Sport	389.40	7,372.29
Tenants/Residents Groups	0.00	0.00
Unemployment	0.00	0.00
Women's Issues	339.51	830.00
Young People	7,605.00	1,340.54
TOTAL	£25,974.57	£24,180.13

PROJECTED BALANCE (If All Grants Are Approved At This Meeting)	£2,530.88
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