



**East Ayrshire**  
COUNCIL

**For official use only**

Organisation  
Crosshouse Boys Club

Reference Number  
CG4883

# grant assessment form

**1 Aims and objectives of the organisation**

To provide opportunities for youngsters to play football under the laws and regulations of the game at present adopted by the Scottish Youth Football Association, with such alterations or additions which may be made from time to time by the Scottish youth Football Association in relation to rule changes or amendments agreed for tournaments in the United Kingdom or abroad.

**2 Purpose of the grant (including breakdown of costs)**

Purchase 7-a-side goals & security fences to protect Portacabins, which have been vandalised twice in last three months  
 7-a-side goals - £1428  
 Security Fencing - £7630  
 Cost of Planning Application - £186  
**Total - £9244**

**3a How many people are on the organisation's Management Committee?** 6

**3b What is the organisation's total membership?** 143

**3c How many members usually attend the organisation's meetings or events?** 143

**3d How many members of the organisation would benefit from the grant?** 143

**3e How many members of the community would benefit from the grant?** N/A

**4 How will the grant :-  
(a) develop the organisation; or**

**Goals-Increase capacity of the club  
Fences- To protect the porta-cabins from acts of theft/vandalism**

**(b) benefit the local community.**

N/A

**All questions on this form must be completed**

5	<b>Total cost of project</b>		<b>£9244</b>
	<b>Amount of grant requested</b>		<b>£9244</b>
	<b>Bank Balance(s)</b>	<b>Date 6/2/2011</b>	<b>£2661.70</b>
	Where the group has more than one bank account all balances should be recorded		
	<b>Cash in hand</b>	<b>Date 6/2/11</b>	<b>£392.11</b>
<b>Value of any other financial assets</b>		<b>Date</b>	
<b>Name of other funding sources</b>			

None

**Amount and date of grant**

£	Date

6	<b>If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?</b>
	Funds are ring fenced for general running costs

7	<b>Recommendation</b>	
	<b>Support</b>	<input checked="" type="checkbox"/>
	<b>Refuse</b>	<input type="checkbox"/>
	<b>Defer</b>	<input type="checkbox"/>
	<b>Amount</b>	£4393.13
<b>Recommended</b>		
<b>Reason for recommendation</b>		

The purchase of 7-a-side goals to increase the capacity of the club would have a positive impact on the young people of the community. Due to the cost of the project I would recommend paying 50% of the cost of goals and 50% of the cost of the security fence, which will help protect the portacabins in which the club store equipment.

The cost of submitting the planning application has been deducted as it is felt that this should be paid by the club. The amount recommended has been further reduced as 3% of the membership live outwith East Ayrshire.

Award subject to the following conditions of grant :-

1. that planning consent for the security fence be confirmed in writing prior to any funding being released;
2. that the group secure funding from other sources for the balance of the project prior to any funding being released; and
3. a second quote for the goalpost be submitted prior to any award being forwarded to the club.

Management Risk Ranking <b>L</b> √ / M / H	Child Protection Risk Ranking <b>L</b> √ / M / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a <b>HIGH</b> ranking are not recommended for support</small>

8	<b>If there are any revenue implications how will they be met in future years?</b>
	No

9	<b>Does the project represent value for money?</b>	Yes√	No
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10	<b>Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)</b>
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	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee	61	£1889.05	43
Central South Local Grants Committee	77	£2372.29	54
Southern Local Grants Committee	Cumnock Area		
	Doon Valley		
Other areas outwith EA	5	£131.79	3
Method of Division			

**All questions on this form must be completed**