

**EAST AYRSHIRE COUNCIL**

**CENTRAL NORTH LOCAL GRANTS COMMITTEE – 9 NOVEMBER 2010**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2010/2011**

**FINANCIAL POSITION**

**Report by the Executive Director of Finance and Corporate Support**

<b>ANNUAL BUDGET 2010/2011</b>	<b>£44,688.00</b>
<b>LESS SPENT TO DATE</b>	<b>£2,304.24</b>
<b>LESS GRANT FUNDING APPROVED (but not yet released)</b>	<b>£0.00</b>
<b>PLUS MONIES RETURNED</b>	<b>£1,569.89</b>
<b>BALANCE REMAINING</b>	<b>£43,953.65</b>

<b>CATEGORY</b>	<b>SPENT TO DATE (£)</b>	<b>VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING (£)</b>
Art and Cultural	0.00	0.00
Community Associations	0.00	0.00
Community Councils	0.00	0.00
Community Safety	0.00	0.00
Disability	0.00	0.00
Early Education and Childcare	0.00	0.00
Economic Development	0.00	0.00
Environmental	0.00	0.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	0.00
Leisure Activities	£1,090.00	£820.00
Older People	0.00	£810.00
Social Inclusion	0.00	0.00
Sport	0.00	0.00
Tenants/Residents Groups	£600.00	£300.00
Unemployment	0.00	0.00
Women's Issues	£614.24	0.00
Young People	0.00	£3,250.00
<b>TOTAL</b>	<b>£2,304.24</b>	<b>£5,180.00</b>

<b>PROJECTED BALANCE (If All Grants Are Approved At This Meeting)</b>	<b>£38,773.65</b>
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2 November 2010  
SMcH/KS