



East Ayrshire
COUNCIL

For official use only

Organisation
**North West Youth
Project**

Reference Number **CG4649**

grant assessment form

1 Aims and objectives of the organisation

North West Youth Project aims to provide young people and adults with a safe environment in which they can further develop their social personal and educational skills through young people led youth work and recreation programme.

2 Purpose of the grant (including breakdown of costs)

Summer holiday activity including a one week residential experience to Perth (PGL)

£2820.00 - PGL

£1432.85 - Inbetweeners, juniors + Kool Katts activities (See Appendix 1)

£ 697.05 - Sundries and admin costs (Risk assessment, telephone calls, letters, promotional materials)

£4949.90 Total

3a How many people are on the organisation's Management Committee? 15

3b What is the organisation's total membership? 160+

3c How many members usually attend the organisation's meetings or events? 50/60+

3d How many members of the organisation would benefit from the grant? 160+

3e How many members of the community would benefit from the grant? 160+

4 How will the grant :-

(a) develop the organisation; or

Promotes the North West Youth Project with the community

(b) benefit the local community.

Involve young people from an area of deprivation into a summer programme to enhance their social and wellbeing during school holidays.

All questions on this form must be completed

5	Total cost of project		£ 4949.90
	Amount of grant requested		£ 3250
	Bank Balance(s)	Date 24 th May 2010	£ 77982.57
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£
Value of any other financial assets		Date	£
Name of other funding sources			
Moffat Trust East Ayrshire Council			
Amount and date of grant			
£ 10,000		Date May 2009 - April 2010	
		Specifically for Garden Project – Future Jobs Funds	

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	The current balance has been ringfenced for organisation's future operational costs.

7	Recommendation	
	Support	
	Refuse	✓
	Defer	
	Amount	
Recommended		
Reason for recommendation		
North West Youth Project has been in receipt of substantial funding from East Ayrshire Council over the past years. A considerable balance has been accrued by the organisation and it is recommended that this is reduced before further grants are given.		
Management Risk Ranking L / M / H		Child Protection Risk Ranking L / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a HIGH ranking are not recommended for support

8	If there are any revenue implications how will they be met in future years?
	No

9	Does the project represent value for money?	Yes ✓	No

10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee		NIL	100%
Central South Local Grants Committee			
Southern Local Grants Committee			
Other areas outwith EA			
Method of Division			

All questions on this form must be completed