

EAST AYRSHIRE COUNCIL

CENTRAL NORTH LOCAL GRANTS COMMITTEE – 10 NOVEMBER 2009

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2009/2010

FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

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|--|-------------------|
| ANNUAL BUDGET 2009/2010 | £44,198.60 |
| PLUS REMAINING BALANCE FROM PREVIOUS FINANCIAL YEARS (This can be accessed if 09/10 budget is fully expended) | £17,743.71 |
| LESS SPENT TO DATE | £19,212.74 |
| LESS GRANT FUNDING APPROVED (but not yet released) | £0.00 |
| PLUS MONIES RETURNED | £313.57 |
| BALANCE REMAINING | £43,043.14 |

| CATEGORY | SPENT TO DATE (£) | VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING (£) |
|-------------------------------|--------------------------|--|
| Art and Cultural | 0.00 | £1,350.00 |
| Community Associations | £4,361.00 | 0.00 |
| Community Councils | 0.00 | 0.00 |
| Community Safety | 0.00 | 0.00 |
| Disability | £1,225.50 | 0.00 |
| Early Education and Childcare | 0.00 | £51.25 |
| Economic Development | 0.00 | 0.00 |
| Environmental | £1,590.00 | 0.00 |
| Ethnic Minorities | 0.00 | 0.00 |
| Health Issues | 0.00 | 0.00 |
| Heritage | 0.00 | 0.00 |
| Leisure Activities | £3,312.12 | £4,598.02 |
| Older People | £971.62 | £952.00 |
| Social Inclusion | £4,152.50 | 0.00 |
| Sport | £900.00 | 0.00 |
| Tenants/Residents Groups | £2,300.00 | 0.00 |
| Unemployment | 0.00 | 0.00 |
| Women's Issues | 0.00 | 0.00 |
| Young People | £400.00 | £1,120.00 |
| TOTAL | £19,212.74 | £8,071.27 |

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| PROJECTED BALANCE (If All Grants Are Approved At This Meeting) | £34,971.87 |
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3 November 2009
SMcH/KS