

EAST AYRSHIRE COUNCIL

CENTRAL NORTH LOCAL GRANTS COMMITTEE - 11 NOVEMBER 2008

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2008/2009

FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET 2008/2009	£42,960.00
PLUS REMAINING BALANCE FROM PREVIOUS FINANCIAL YEAR (this can only be accessed if 08/09 budget is fully expended)	£21,959.09
LESS SPENT TO DATE	£14,656.01
PLUS MONIES RETURNED	£500.14
BALANCE REMAINING	£50,763.22

CATEGORY	SPENT TO DATE (£)	VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING (£)
Art and Cultural	2,442.75	230.00
Community Association	2,800.00	200.00
Community Councils	0.00	0.00
Community Safety	0.00	0.00
Disability	0.00	300.00
Early Education and Childcare	740.00	0.00
Economic Development	0.00	0.00
Environmental	993.71	0.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	0.00
Leisure Activities	1,502.87	1,940.00
Older People	677.63	954.40
Social Inclusion	4,300.00	236.95
Sport	943.05	0.00
Tenants/Residents Groups	0.00	0.00
Unemployment	0.00	0.00
Women's Issues	0.00	0.00
Young People	256.00	0.00
TOTAL	14,656.01	3,861.35

PROJECTED BALANCE (If All Grants Are Approved At This Meeting)	£46,901.87
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