



East Ayrshire
COUNCIL

For official use only

Organisation
Kilmarnock & District Choral Union

Reference Number
CG4056

grant assessment form

1	Aims and objectives of the organisation	
	Kilmarnock and District Choral Union – Constitution and Rules “The object of the Union is to cultivate a taste for and increase the knowledge of choral works through the presentation of concerts and related activities; and for the general purposes of such charitable bodies or for such purposes as shall be exclusively charitable as the Committee of the Union may from time to time decide.”	
2	Purpose of the grant (including breakdown of costs)	
	To cover the costs of a charity concert to be held in November 2008 Orchestra £5500 Hall Rental (Grand Hall) £1500 Printing costs (marketing) £600 Transport, fixer’s fee, music hire £1400 TOTAL £9000.00 Proceeds from ticket sales would then be donated to two local charities (Ayrshire Hospice and Clic Sargent)	
3a	How many people are on the organisation’s Management Committee?	14
3b	What is the organisation’s total membership?	82
3c	How many members usually attend the organisation’s meetings or events?	Usually around 90% of membership
3d	How many members of the organisation would benefit from the grant?	82
3e	How many members of the community would benefit from the grant?	Up to 900 audience. Additionally those benefitting from the charities.
4	How will the grant :- (a) develop the organisation; or	
	The choir members would be able to sing with a live orchestra and perform for the public.	
	(b) benefit the local community.	
	Up to 900 audience members would be able to hear a live choral performance. The charities (Ayrshire Hospice and Clic Sargent, Prestwick) would benefit from a donation from the Union.	

All questions on this form must be completed

5	Total cost of project		£9000
	Amount of grant requested		£2100
	Bank Balance(s)	Date 30.05.08	£2992.82
Where the group has more than one bank account all balances should be recorded			
Cash in hand		Date	£
Value of any other financial assets		Date	£
Name of other funding sources			
None			
Amount and date of grant			
£		Date	

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Most of the project cost is proposed to be met by the legacy money kept in the National Savings Account. This money is kept for "special events".

7 **Recommendation**

Support	Yes
Refuse	
Defer	
Amount Recommended	£1000

Reason for recommendation

The Union could clearly meet the total cost of the event from their own funds so any grant given would be a nominal gesture in support of the event. A condition of grant should be that National savings Investment Account statements for covering a period of three months be supplied prior to any monies being forwarded.

The amount recommended has been reduced in order to reflect the number members living outwith East Ayrshire.

Management Risk Ranking <u> </u> / M / H	Child Protection Risk Ranking <u> </u> / M / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a HIGH ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

None

9 **Does the project represent value for money?** **Yes** **No**

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee	17	210	21
Central North Local Grants Committee	19	230	23
Central South Local Grants Committee	17	210	21
Southern Local Grants Committee			
Other areas outwith EA	29	350	35
Method of Division			

All questions on this form must be completed