

**EAST AYRSHIRE COUNCIL**  
**CENTRAL NORTH LOCAL GRANTS COMMITTEE – 24 MAY 2011**  
**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2011/2012**  
**FINANCIAL POSITION**

**Report by the Executive Director of Finance and Corporate Support**

<b>ANNUAL BUDGET 2011/2012</b>	<b>£44,679.00</b>
<b>LESS SPENT TO DATE</b>	<b>-£0.00</b>
<b>PLUS MONIES RETURNED</b>	<b>+£88.38</b>
<b>BALANCE REMAINING</b>	<b>£44,767.38</b>

<b>CATEGORY</b>	<b>SPENT TO DATE (£)</b>	<b>VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING (£)</b>
Art and Cultural	0.00	0.00
Community Associations	0.00	0.00
Community Councils	0.00	£4,000.00
Community Safety	0.00	0.00
Disability	0.00	0.00
Early Education and Childcare	0.00	0.00
Economic Development	0.00	0.00
Environmental	0.00	0.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	0.00
Leisure Activities	0.00	£981.59
Older People	0.00	£1,077.49
Social Inclusion	0.00	0.00
Sport	0.00	£5,878.56
Tenants/Residents Groups	0.00	0.00
Unemployment	0.00	0.00
Women's Issues	0.00	0.00
Young People	0.00	0.00
<b>TOTAL</b>	<b>£0.00</b>	<b>£11,937.64</b>
<b>PROJECTED BALANCE (If All Grants Are Approved At This Meeting)</b>		<b>£32,829.74</b>

16 May 2011  
SMcH/KS