



grant assessment form

1 Aims and objectives of the organisation

- To foster the playing of rugby union and other sports as approved by the general committee.

2 Purpose of the grant (including breakdown of costs)

The money from the grant will be used to buy equipment, to enhance the quality of weekly training sessions at the club.

Fusion Training Vests: Polyester

30 x YOUTHS – 2 SET OF 15 = **£180.00**

30 x ADULT – 2 SET OF 15 = **£180.00**

6 X MARKER CONES: set of 50 = **£78.00**

120 X RUGBY BALL GILBERT XT500 SIZWE 3, 4 OR 5 = **£1348.80**

6 X BODY ARMOUR: JUNIOR SIZE = **£222.00**

6 X BODY ARMOUR: ADULT SIZE = **£336.00**

6 X CONTACT PAD: JUNIOR = **£162.00**

6 X CONTACT PAD: SENIOR = **£201.00**

Sub Total = £2707.80

Vat Total = £442.37

TOTAL = £3150.17

3a	How many people are on the organisation's Management Committee?	12
3b	What is the organisation's total membership?	335
3c	How many members usually attend the organisation's meetings or events?	60-100
3d	How many members of the organisation would benefit from the grant?	All team members
3e	How many members of the community would benefit from the grant?	n/a

4 How will the grant :-

(a) develop the organisation; or

The grant will develop the organisation by enabling coaches and volunteers to deliver quality training sessions which will let teams compete at local and national levels. Success will be measured by the numbers at training sessions and the results of each teams weekly fixtures.

(b) benefit the local community.

Promoting physical and mental well being by further developing leisure, recreational and cultural activities.

5	Total cost of project		£3150.17
	Amount of grant requested		£2550.17
	Bank Balance(s)	Date 07/01/08 (Current Account)	£22839.92 DR
		30/06/07 (Pitch Development Fund)	£6909.58
28/03/08 (Savings Account)		£529.92	
Where the group has more than one bank account all balances should be recorded			
Cash in hand			
Value of any other financial assets		Date	£n/a
Name of other funding sources			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Main bank account is currently overdrawn.

7 **Recommendation**

Support

Refuse

Defer

Amount **£2550.17**

Recommended

Reason for recommendation

The grant will be an investment in leisure and cultural activities, promote physical and mental well-being by further developing leisure, recreational and cultural activities and help people of all ages make healthy lifestyle choices.

The club's financial situation has been discussed with EAC Finance Department, who have drawn attention to the negative balance in their current account.

Management Risk Ranking L <input checked="" type="checkbox"/> / M / H	Child Protection Risk Ranking L <input checked="" type="checkbox"/> / M / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a HIGH ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

n/a

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee	69	535.54	21
Central North Local Grants Committee	96	739.55	29
Central South Local Grants Committee	116	892.56	35
Southern Local Grants Committee	12	76.50	3
Other areas outwith EA	42	306.02	12
Method of Division			

All questions on this form must be completed