

EAST AYRSHIRE COUNCIL

SPECIAL CENTRAL NORTH LOCAL GRANTS COMMITTEE – 31 MARCH 2010

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2009/2010

FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET 2009/2010	£44,100.00
LESS SPENT TO DATE	£28,000.80
LESS GRANT FUNDING APPROVED (but not yet released)	£0.00
PLUS MONIES RETURNED	£1,487.27
BALANCE REMAINING	£17,586.47

CATEGORY	SPENT TO DATE (£)	VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING (£)
Art and Cultural	0.00	0.00
Community Associations	£4,361.00	0.00
Community Councils	0.00	0.00
Community Safety	0.00	0.00
Disability	£1,225.50	0.00
Early Education and Childcare	£65.52	£3,911.34
Economic Development	0.00	0.00
Environmental	£1,590.00	£925.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	£147.28	0.00
Leisure Activities	£8,967.48	£2,889.30
Older People	£2,771.52	£1,585.15
Social Inclusion	£4,152.50	£2,675.00
Sport	£900.00	£2,730.43
Tenants/Residents Groups	£2,300.00	£1,500.00
Unemployment	0.00	0.00
Women's Issues	0.00	0.00
Young People	£1,520.00	£760.00
TOTAL	£28,000.80	£16,976.22

PROJECTED BALANCE (If All Grants Are Approved At This Meeting)	£610.25
---	----------------

30 March 2010
SMcH/KS

CENTRAL NORTH LOCAL GRANTS COMMITTEE – WEDNESDAY 31 MARCH 2010

Grant Ref	Name of Group	Purpose of Grant	Assessing Dept	Total Cost of Project	Grant Requested	Recommendation (Central North portion only)	Estimate of Maximum Award (Central North portion only)
1.1 <u>Early Education and Childcare</u>							
CG 4554	Bonnyton Parent and Toddler Group	Hall Lets, Social Excursions	Educational and Social Services	£685.00	£685.00	£91.34	N/A
CG 4569	Hurlford and Crookedholm Playgroup	Tarmac path around play area	Educational and Social Services	£10,000.00	£4,000.00	Assessment Awaited	£3,600.00
CG 4562	Riccarton Pre 5's	Storage units and play equipment	Educational and Social Services	£1,387.85	£1,000.00	Assessment Awaited	£220.00
1.2 <u>Environmental</u>							
CG 4541	Northwest Environmental Improvements Group	To provide a footpath between Wardneuk Drive and Western Road for easier access	Neighbourhood Services	£16,525.56	£925.00	£925.00	N/A
1.3 <u>Leisure</u>							
CG 4466	Onthank Men's Club	Hall Lets	Neighbourhood Services	£480.00	£480.00	£374.40	N/A
CG 4522	Onthank Men's Club	Christmas Dinner (Dance, Meals, Band and Hall)	Neighbourhood Services	£1,105.00	£800.00	£510.90	N/A
CG 4538	Kilmarnock Pipe Band	Hall Lets, for Band Practice	Neighbourhood Services	£1,555.20	£555.20	£57.00	N/A
CG 4542	Howard Park Bowling Club	Scottish Water and Scottish Power bill	Neighbourhood Services	£1633.55	£1500.00	Assessment Awaited	£406.25
CG 4543	Howard Park Bowling Club	Reimbursement of bills	Neighbourhood Services	£718.97	£718.97	£0	N/A

Grant Ref	Name of Group	Purpose of Grant	Assessing Dept	Total Cost of Project	Grant Requested	Recommendation (Central North portion only)	Estimate of Maximum Award (Central North portion only)
CG 4556	Kilmarnock and District Choral Union	To assist with costs of Choral Concerts	Neighbourhood Services	£5,000.00	£500.00	Assessment Awaited	£130.00
CG 4571	Springhill Bowling Club	To upgrade the standard of the green surround	Neighbourhood Services	£1,437.50	£1,293.75 (no previous awards 09.10)	Assessment Awaited	£362.25
CG 4575	Townholm Bowling Club	Total refurbishment of bowls house changing area	Neighbourhood Services	£26,550	Maximum capital grant award per financial year is £1,500 (or cross boundary equivalent). Group already awarded £495 therefore maximum award available £1,005.	Assessment Awaited	£703.50 and continue if appropriate
CG 4577	Bellfield Bowling Club	Purchase and installation of a CCTV system	Neighbourhood Services	£3,517.00	£3,148.30	Assessment Awaited	£345.00
1.4 <u>Older People</u>							
CG 4521	Kilmarnock North Elderly Forum	Summer Educational Trip in June 2010 to Dunoon Museum	Educational and Social Services	£680.00	£640.00	£569.60	N/A

Grant Ref	Name of Group	Purpose of Grant	Assessing Dept	Total Cost of Project	Grant Requested	Recommendation (Central North portion only)	Estimate of Maximum Award (Central North portion only)
CG 4534	South Kilmarnock Elderly Forum	Educational visit to People's Palace, including Tour of Glasgow and Lunch in May 2010 and Running Costs	Educational and Social Services	£500.00	£500.00	Assessment Awaited	£130.00
CG 4537	Age Concern, Hurlford	Annual Outing on 19 May to North Berwick and Dunbar including bus and High Tea	Educational and Social Services	£2,748.00	£1,000.00	£830.00	N/A
CG 4557	Bonnyton Music and Movement	Hall lets and Palace Theatre Trip	Educational and Social Services	£824.10	£529.00	Assessment Awaited	£55.55
1.5 <u>Social Inclusion</u>							
CG 4563	The Buchanan Centre	Repair roof, assist with gas utility bill and foil wraps	Educational and Social Services	£9,350.00	£9,350.00	Assessment Awaited	£2,675.00
1.6 <u>Sport</u>							
CG 4523	Bellfield Royals 1996	Football Tournament, Accommodation and Travel	Neighbourhood Services	£5,662.30	£1,922.30	Assessment Awaited	£600.72
CG 4549	Kilmarnock Rugby Football Club	Transport, Balls, Strips and Training	Neighbourhood Services	£7,857.50	£6,857.00	£590.10	N/A
CG 4567	Annanhill Golf Club (Junior Section)	Coaching Equipment and Junior Trophies	Neighbourhood Services	£1,989.61	£1,539.61	Assessment Awaited	£1,539.61 - Awaiting membership list

Grant Ref	Name of Group	Purpose of Grant	Assessing Dept	Total Cost of Project	Grant Requested	Recommendation (Central North portion only)	Estimate of Maximum Award (Central North portion only)
CG 4581	Balmoral Boys Club Under 21's	Details Awaited	Neighbourhood Services	Details Awaited	Details Awaited	Assessment Awaited	Unknown
1.7 <u>Tenants/Residents Group</u>							
CG 4551	Altonhill Residents Association	Gala Day	Neighbourhood Services	£3,000.00	£1,000.00	Assessment Awaited	£1,000.00
CG 4565	Onthank Residents Association	To hold a social event to raise profile of the group (including hall hire, catering, entertainment, advertising)	Neighbourhood Services	£500.00	£500.00	Assessment Awaited	£500.00
1.8 <u>Young People</u>							
CG 4550	Hillhead PTA	To paint parents room, buy new chairs and purchase a notice board	Educational and Social Services	£1,960.00	£1,860.00	Assessment Awaited	£760.00