



**East Ayrshire**  
COUNCIL

*For official use only*

Organisation

Buchanan Centre

Reference Number

CG4563

# grant assessment form

## 1 Aims and objectives of the organisation

As a positively led Community Organisation, we aim to address the effects of social and economic hardship with the areas of Kilmarnock and District.

The Buchanan Centre provides a safe area for older people to meet and have a meal and provides hot meals in the community. They also encourage Community groups and young people to use the Centre as much as they can.

## 2 Purpose of the grant (including breakdown of costs)

To provide funds for roof repair	£1,350
Running costs (specifically gas utility bill)	£4,000
Specialist foil trays	£4,000

3a How many people are on the organisation's Management Committee? 6

3b What is the organisation's total membership? No set membership

3c How many members usually attend the organisation's meetings or events? 30+ (Drop In)

3d How many members of the organisation would benefit from the grant? 150+

3e How many members of the community would benefit from the grant? 350 approx (inc groups who use Centre)

## 4 How will the grant :- (a) develop the organisation; or

Grant will enable organisation to provide a service.

## (b) benefit the local community.

Grant allows community to access a service that is not always available in this form.

All questions on this form must be completed

5	<b>Total cost of project</b>		£ 9,350
	<b>Amount of grant requested</b>		£ 9,350
	<b>Bank Balance(s)</b>	<b>Date</b> 26 <sup>th</sup> February 2010	£ 1,979
Where the group has more than one bank account all balances should be recorded			
<b>Cash in hand</b>		<b>Date</b>	<b>£</b>
<b>Value of any other financial assets</b>		<b>Date</b>	<b>£</b>
<b>Name of other funding sources</b>			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

7 **Recommendation**

Support

Refuse

Defer

Amount £ 5,350

**Recommended**

**Reason for recommendation**

Award subject to receiving second quote for roof repairs .

See Additional Note.

Management Risk Ranking <u>  </u> / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking <u>  </u> / M / H Applications with a <b>HIGH</b> ranking are not recommended for support
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8 **If there are any revenue implications how will they be met in future years?**

9 **Does the project represent value for money?** Yes  No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee			50%
Central South Local Grants Committee			50%
Southern Local Grants Committee			
Other areas outwith EA			
Method of Division			

**All questions on this form must be completed**