



East Ayrshire
COUNCIL

For official use only

Organisation
Kilmarnock RFC

Reference Number
CG4549

grant assessment form

1	Aims and objectives of the organisation	To provide facilities for and to foster the playing of rugby football and other associated sports
2	Purpose of the grant (including breakdown of costs)	Transport- £5750 Rugby Balls- £860 Strips- £687.50 Hire of training- £560 Total - £7857.50
3a	How many people are on the organisation's Management Committee?	13
3b	What is the organisation's total membership?	264
3c	How many members usually attend the organisation's meetings or events?	100+
3d	How many members of the organisation would benefit from the grant?	264
3e	How many members of the community would benefit from the grant?	N/A
4	How will the grant :- (a) develop the organisation; or	Pay for transport for games, provide strips for the U16s squad, provide training and game balls, Hire of indoor facilities for winter months.
	(b) benefit the local community.	N/A

All questions on this form must be completed

5	Total cost of project		£7857.50
	Amount of grant requested		£6857.50
	Bank Balance(s)	Date 1/2/10	£-43055.93
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date 1/2/10	£0
Value of any other financial assets		Date	£0
Name of other funding sources			
Scottish Rugby Union			
Amount and date of grant			
£		Date	
550		Pending	

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	N/A

7	Recommendation	
	Support	√
	Refuse	
	Defer	
	Amount Recommended	£1833.53 (£2107.50 - £273.97 outwith area)
Reason for recommendation		
<p>KRFC have excellent links with the community through SVQ delivery in all Primary Schools throughout the authority and an extremely successful youth system has been achieved. For this I believe that the full amount for equipment and training costs should be allocated. It is recommended that no award for transport costs is granted, the club has a significant income stream which should contribute to running costs such as these. £4875 of the transport costs are for the 1st and 2nd XV teams, the remainder for the juniors.</p> <p>Taking into account the number of members residing outwith East Ayrshire, a further £273.97 has been deducted.</p> <p>It should be noted that the club is heavily overdrawn currently. This appears to be largely due to a significant deficit for 2007/8. The club has since increased their income significantly and have also reduced their expenditure. The result of this was a small deficit for 2008/9.</p>		
Management Risk Ranking	L √ / M / H	
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>		
Child Protection Risk Ranking	L √ / M / H	
	<small>Applications with a HIGH ranking are not recommended for support</small>	

8	If there are any revenue implications how will they be met in future years?

9	Does the project represent value for money?	Yes√	No

10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

	Nos	Amount	%
Northern Local Grants Committee	76	£611.18	29
Central North Local Grants Committee	72	£590.10	28
Central South Local Grants Committee	80	£632.25	30
Southern Local Grants Committee	Cumnock Area		
	Doon Valley		
Other areas outwith EA	36	£273.97	13
Method of Division			

All questions on this form must be completed