



East Ayrshire
COUNCIL

For official use only

Organisation: Northwest
Environmental Improvements Group

Reference Number CG4541

Grant Assessment Form

1 Aims and objectives of the organisation

To continue to improve the northwest area and highlight environmental issues in conjunction with East Ayrshire Council, to assist and improve Community Safety for the whole Community and to fundraise for locally supported projects i.e. linked pathways.

2 Purpose of the grant (including breakdown of costs)

To provide easier access between Wardneuk Drive and Western Road by installing a footpath.

Excavate 200mm deep and supply hard core type 1 and terram	£4,584.26
Remove and dispose of excavations	£1888.00
Supply and lay 60mm dense wearing course	£5752.80
Supply and install timber edgings	£2573.25
Supply and install lighting duct with junction boxes and draw strings	£1727.25
Total	£16,525.56

3a How many people are on the organisation's Management Committee? 4

3b What is the organisation's total membership? 8

3c How many members usually attend the organisation's meetings or events? 8

3d How many members of the organisation would benefit from the grant? 8

3e How many members of the community would benefit from the grant? All

4 How will the grant :- (a) develop the organisation; or

Improve the groups relationship with the local community and allow group to attract new members

(b) benefit the local community.

This will improve social interaction between communities; it also improves the environmental issues within the area.

All questions on this form must be completed

5	Total cost of project		£16,525.56
	Amount of grant requested		£925
	Bank Balance(s)	Date 15/03/2010	£11458
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date N/A	£ N/A
Value of any other financial assets		Date N/A	£ N/A
Name of other funding sources			
Awards For All, East Ayrshire Match Funding.			
Amount and date of grant			
£8,100		Date 22/1/2010	
£7,500		Awaiting release	

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	N/A

7	Recommendation	
	Support	<input checked="" type="checkbox"/>
	Refuse	<input type="checkbox"/>
	Defer	<input type="checkbox"/>
	Amount	£925
Recommended		
Reason for recommendation		
This will allow group to carry on with a worthwhile project and improve the welfare of the community for visitors and residents. The group have confirmed that they have planning consent for this project.		
As the group are negotiating with EAC Housing Department over leasing the land required, a condition of grant should be that the lease or transfer of ownership of the land to the group is confirmed prior to any monies being forwarded.		
Management Risk Ranking L√ / M / H		Child Protection Risk Ranking L√ / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a HIGH ranking are not recommended for support

8	If there are any revenue implications how will they be met in future years?
	Grant applications and further fundraising events

9	Does the project represent value for money?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
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10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee	8	£925.00	100%
Central South Local Grants Committee			
Southern Local Grants Committee	Cumnock Area		
	Doon Valley		
Other areas outwith EA			
Method of Division			

All questions on this form must be completed