



**East Ayrshire**  
COUNCIL

**For official use only**

Organisation  
**Kilmarnock Pipe Band**

Reference Number  
**CG 4538**

# grant assessment form

<b>1</b>	<b>Aims and objectives of the organisation</b>
	To advance the education of the public in the art of the pipe band by the presentation of public performances and other related activities. Pivotal to this aim, the group wish to encourage young people to join the band and learn the Scottish cultural art-form of piping and drumming. The group feel that this inter-generational initiative will foster positive relationships within this musical environment.
<b>2</b>	<b>Purpose of the grant (including breakdown of costs)</b>
	The grant will be used to assist in the let of premises (Fulton Hall, Fenwick) required for teaching and band practice for young people. Total let of hall @ £16.20 per let x 96 = £1,555.20. Group to contribute £1000.00. Grant applied for is £555.20
<b>3a</b>	<b>How many people are on the organisation's Management Committee?</b> <span style="float: right; border: 1px solid black; padding: 2px;">8</span>
<b>3b</b>	<b>What is the organisation's total membership?</b> <span style="float: right; border: 1px solid black; padding: 2px;">24 x playing members; 7 x juveniles under tuition = 31. (+ 5 assistants)</span>
<b>3c</b>	<b>How many members usually attend the organisation's meetings or events?</b> <span style="float: right; border: 1px solid black; padding: 2px;">16-20</span>
<b>3d</b>	<b>How many members of the organisation would benefit from the grant?</b> <span style="float: right; border: 1px solid black; padding: 2px;">31</span>
<b>3e</b>	<b>How many members of the community would benefit from the grant?</b> <span style="float: right; border: 1px solid black; padding: 2px;">Up to several hundred at events</span>
<b>4</b>	<b>How will the grant :-</b>
	<b>(a) develop the organisation; or</b> Regular practice improves the band's performance for both competition work and public entertainment. Additionally it gives young learners the opportunity to progress towards being full playing members.
	<b>(b) benefit the local community.</b> Benefits to local communities comes through the group's performances at public engagements and designated events throughout the year.

**All questions on this form must be completed**

5	<b>Total cost of project</b>		<b>£1,555.20</b>
	<b>Amount of grant requested</b>		<b>£555.20</b>
	<b>Bank Balance(s)</b>	<b>Date</b> 2 <sup>nd</sup> Feb 2010	<b>£3036.55 (RBS Savings)</b> <b>£8062.68 (RBS Treasurers)</b> <b>TOTAL £11,099.23</b>
	Where the group has more than one bank account all balances should be recorded		
<b>Cash in hand</b>		<b>Date</b>	<b>£</b>
<b>Value of any other financial assets</b>		<b>Date</b> 19 <sup>th</sup> February 2010	<b>£25,000 (instruments, kit)</b>
<b>Name of other funding sources</b>			
n/a			
<b>Amount and date of grant</b>			
<b>£</b>		<b>Date</b>	

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

RBS Savings: Promotional advertising, travel expenses incurred through charitable work  
RBS Treasurer's Account: Upkeep of uniforms, equipment, hall lets, affiliation fees, coach hire and travel expenses, refreshments, other sundry items. N.B. in addition to this the group have budgeted for the purchase of new drums at a net cost of £4025 and £2000 for a trip to a competition in Belfast.

7 **Recommendation**

**Support**

**Refuse**

**Defer**

**Amount Recommended** **£300**

**Reason for recommendation**

Represents good value for money as it will allow the group to teach young learners to play bagpipes and drums. The amount recommended has been reduced due to the reasonably high bank balances of the group.

Management Risk Ranking L ✓ / M / H      Child Protection Risk Ranking L ✓ / M / H  
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.      Applications with a HIGH ranking are not recommended for support

8 **If there are any revenue implications how will they be met in future years?**

No

9 **Does the project represent value for money?**      Yes       No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

		Nos	Amount	%
Northern Local Grants Committee		18	£174	58
Central North Local Grants Committee		6	£57	19
Central South Local Grants Committee				
Southern Local Grants Committee	Cumnock Area	7	£69	23
	Doon Valley			
Other areas outwith EA				
Method of Division				

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