



East Ayrshire
COUNCIL

For official use only

Organisation

**Kilmarnock North Elderly
Forum**

Reference Number **CG4521**

grant assessment form

1	Aims and objectives of the organisation										
	<p>To promote interests and social welfare of residents (55 years+) of North Kilmarnock.</p> <p>Address issues which concern older people including pensions, advocacy, health, transport etc.</p>										
2	Purpose of the grant (including breakdown of costs)										
	<p>Summer education trip to take place in June 2010 to Dunoon Museum followed by high tea. The trip will be in place of last year's cancelled event (due to swine flu).</p> <table border="0"> <tr> <td>Coach + ferry costs</td> <td style="text-align: right;">£380.00</td> </tr> <tr> <td>Morning Coffees (x20)</td> <td style="text-align: right;">£ 40.00</td> </tr> <tr> <td>Museum Entrance (x20)</td> <td style="text-align: right;">£ 40.00</td> </tr> <tr> <td>High Tea (x20)</td> <td style="text-align: right;"><u>£220.00</u></td> </tr> <tr> <td></td> <td style="text-align: right;">£680.00</td> </tr> </table>	Coach + ferry costs	£380.00	Morning Coffees (x20)	£ 40.00	Museum Entrance (x20)	£ 40.00	High Tea (x20)	<u>£220.00</u>		£680.00
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	£680.00										
3a	How many people are on the organisation's Management Committee?	4									
3b	What is the organisation's total membership?	19									
3c	How many members usually attend the organisation's meetings or events?	15 Plus									
3d	How many members of the organisation would benefit from the grant?	19									
3e	How many members of the community would benefit from the grant?										
4	How will the grant :-										
	(a) develop the organisation; or										
	Opportunity for group to visit a museum and as the trip is open to non-members it encourages non members to join the group.										
	(b) benefit the local community.										

All questions on this form must be completed

5	Total cost of project		£ 680.00
	Amount of grant requested		£ 640.00
	Bank Balance(s)	Date 01 Feb 2010	£ 440.30
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date 31.1.10	£ 55.44
Value of any other financial assets		Date	£
Name of other funding sources			

n/a

Amount and date of grant

£	Date

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	N/A

7	Recommendation	
	Support	<input checked="" type="checkbox"/>
	Refuse	<input type="checkbox"/>
	Defer	<input type="checkbox"/>
	Amount	£ 640.00
Reason for recommendation		
The Group had planned this trip for last year but they had to change destination at the last minute due to the swine flu outbreak in Dunoon.		
Management Risk Ranking <u>L</u> / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Child Protection Risk Ranking <u>L</u> / M / H Applications with a HIGH ranking are not recommended for support

8	If there are any revenue implications how will they be met in future years?
	N/A

9	Does the project represent value for money?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
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10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee	17	£569.60	89
Central South Local Grants Committee	2	£70.40	11
Southern Local Grants Committee			
Other areas outwith EA			
Method of Division			

All questions on this form must be completed