

EAST AYRSHIRE COUNCIL

INTERIM CENTRAL LOCAL GRANTS COMMITTEE – 19 FEBRUARY 2008

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2007/2008

FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET	£76,280.13 includes returns of £70.13 (Please note that in addition there remains a balance of £19,593.77 from financial year 2006/2007 which can be only accessed once the budget for 2007/2008 has been expended)	
CATEGORY	VALUE OF GRANTS PAID TO DATE	VALUE OF GRANTS
Arts and Cultural	£789.00	-
Community Association	£3,358.53	-
Community Councils	£2,100.00	£5,000.00
Community Safety	-	-
Disability	£1,117.50	-
Early Education & Childcare	£2,000.00	£767.80
Economic Development	-	-
Environmental	£1,800.00	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	£2,938.51	£453.15
Older People	£11,771.97	£2,571.50
Social Inclusion	£800.00	-
Sport	£9,051.56	£1,600.00
Tenants/Residents' Groups	£150.00	-
Unemployment	-	-
Women's Issues	£690.70	-
Young People	£1,891.00	-
VALUE OF GRANTS PAID TO DATE		£38,458.77
BALANCE REMAINING		£37,821.36
VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING		£10,392.45
BALANCE REMAINING IF ALL GRANTS APPROVED		£27,428.91

JM/SW

11 February 2008