

# grant assessment form

## 1 Aims and objectives of the organisation

The objective of this Group is to undertake investigations into and the promotion of health, welfare and service issues in support of the elderly

## 2 Purpose of the grant (including breakdown of costs)

Hire of hall	- £100 - to EAC Community Service	)	
Postage	- £165 – Correspondence	)	
Tea & Coffee	- £50 - Monthly, issued to members	)	£420
Conference fees	- £100 – West of Scotland Seniors Forum	)	
Affiliation Fees	- £5 P.A. to C.V.O.	)	
Summer outing			
Bus	- £295 – Shuttle Buses	)	
Lunch	- £494 – Imperial Hotel	)	£789
	<b>Total</b>		<b>£1209</b>

The group will contribute by paying for morning coffee at the Summer outing. This is estimated to cost in the region of £100-£150 (approx £2-£3 per head).

**3a How many people are on the organisation's Management Committee?** 10

**3b What is the organisation's total membership?** 52

**3c How many members usually attend the organisation's meetings or events?** 45

**3d How many members of the organisation would benefit from the grant?** 52

**3e How many members of the community would benefit from the grant?** 52

## 4 How will the grant :- (a) develop the organisation; or

Maintain interest and participation amongst the socially isolated elderly of Central and South Kilmarnock Area

## (b) benefit the local community.

Members spread information about services and support agencies to the wider elderly community.

5	<b>Total cost of project</b>		£ 1,209
	<b>Amount of grant requested</b>		£ 1,209
	<b>Bank Balance(s)</b>	<b>Date</b> 4 January 2008	£339.27
	Where the group has more than one bank account all balances should be recorded		
	<b>Cash in hand</b>	<b>Date</b>	£ N/A
<b>Value of any other financial assets</b>		<b>Date</b>	£ NIL
<b>Name of other funding sources</b>			

N/A	
<b>Amount and date of grant</b>	
<b>£</b>	<b>Date</b>
	N/A

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

N/A

7 **Recommendation**

<b>Support</b>	<input checked="" type="checkbox"/>
<b>Refuse</b>	<input type="checkbox"/>
<b>Defer</b>	<input type="checkbox"/>
<b>Amount Recommended</b>	£ 1,209

**Reason for recommendation**

This group provides a leisure, social and annual highlight event catering for 52 elderly people thereby addressing social isolation while nurturing peer group association and support services information. The organisations contribution to the grant is to pay for the morning coffee on summer outing.

Management Risk Ranking <u>L</u> / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking <u>L</u> / M / H Applications with a <b>HIGH</b> ranking are not recommended for support
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8 **If there are any revenue implications how will they be met in future years?**

From EAC local grants scheme

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Community Planning Forum			
Central Local Community Planning Forum			
Southern Local Community Planning Forum			
Other areas outwith EA			
Method of Division			

Note: Allocations are normally confirmed by Local Committee Admin Officer

**All questions on this form must be completed**