

grant assessment form

1 Aims and objectives of the organisation

The organisation provides care for children both before and after school in a safe caring environment. The children's safety and well being is of paramount importance. The organisation through their equal opportunity policy aim to promote choice, ensure equality, challenge discrimination and reduce inequality.

2 Purpose of the grant (including breakdown of costs)

The group would use the grant to fund trips during the summer holidays and some of the funds would be used for additional staff. A variety of trips generates more interest and encourages young people to attend. The children get to choose a proposed list of outings.

The outings and transport total is £1,105 and staff costs are £1,784. This comes to £2,889 however the group will contribute £889.

3a How many people are on the organisation's Management Committee? 9

3b What is the organisation's total membership? 38

3c How many members usually attend the organisation's meetings or events? 15

3d How many members of the organisation would benefit from the grant? 38

3e How many members of the community would benefit from the grant? 38

4 How will the grant :- (a) develop the organisation; or

The grant will enable the organisation to continue to provide social events and activities for young people from the Crosshouse, Gatehead and Knockentiber areas.

(b) benefit the local community.

The grant will benefit the young people of the community as it will enable them to visit different attractions and be able to socially network with one another and it would be hoped that they will be able to enhance communicational and team building skills while increasing confidence and self esteem through the socialisation process

5	Total cost of project		£2,889
	Amount of grant requested		£2,000
	Bank Balance(s)	Date 22/11/07	£2,519.68
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£
Value of any other financial assets		Date	£
Name of other funding sources			
Amount and date of grant			
£		Date	

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

7 **Recommendation**

Support	<input checked="" type="checkbox"/>
Refuse	<input type="checkbox"/>
Defer	<input type="checkbox"/>
Amount	£1,000
Recommended	
Reason for recommendation	
<p>The grant will enable the group to continue with various activities and events throughout the summer. The events generate a lot of interest with the young people and they are able to experience new activities while socially networking and meeting new people from 3 areas.</p> <p>It is important that young people during the holidays have access to various opportunities and this organisation provides some opportunities for them.</p> <p>Although the Group have applied for £2,000 I recommend that they are awarded £1,000.</p> <p>The other money can be generated through fundraising that has been done previously by the Group. They also have over £2,000 in the bank which was a surplus shown in their annual accounts.</p>	
Management Risk Ranking <u> </u> / M / H <small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	Child Protection Risk Ranking <u> </u> / M / H <small>Applications with a HIGH ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Community Planning Forum			
Central Local Community Planning Forum			
Southern Local Community Planning Forum			
Other areas outwith EA			

All questions on this form must be completed