

grant assessment form

1 Aims and objectives of the organisation

The objective of the **Crosshouse Boys Club** is to provide opportunities for youngsters to play football under the laws and regulations of the game at present adopted by the Scottish Youth Football Association, with such alterations or additions which may be made from time to time by the Scottish Youth Football Association in relation to Rule changes and amendments agreed tournaments either in the United Kingdom or abroad.

The aim of the Club is to train young people to keep fit and play organised football

2 Purpose of the grant (including breakdown of costs)

The grant will be used to train/keep fit the u19 team as they have nowhere to train until the floodlights plans are completed at the end of February (planning permission has been granted by EAC - 07/0836FL).

The club needs to train over the winter to keep the team functioning, the grant funding will enable the team to train once a week at the Power League. Once the floodlights plans are completed the team will train twice a week, once at the power league and once outside under the floodlights (both sessions paid by the club).

COST BREAKDOWN

Total cost of 17 weeks pitch hire @ £61.95 per hour = £1053.16

Club are requesting a grant of £453.15 (Approx 8 Weeks pitch hire)

3a How many people are on the organisation's Management Committee? 5

3b What is the organisation's total membership? 18

3c How many members usually attend the organisation's meetings or events? 15

3d How many members of the organisation would benefit from the grant? 18

3e How many members of the community would benefit from the grant? n/a

4 How will the grant :- (a) develop the organisation; or

This grant will allow the players to train on an outdoor facility during the winter.

(b) benefit the local community.

By allowing for the continuation of training facilities, this grant will provide a diversionary youth activity.

| | | | |
|--------------------------------------------|--------------------------------------------------------------------------------|----------------------|-----------------|
| 5 | Total cost of project | | £1053.15 |
| | Amount of grant requested | | £453.15 |
| | Bank Balance(s) | Date 02/12/07 | £3776.18 |
| | Where the group has more than one bank account all balances should be recorded | | |
| | Cash in hand | Date 02/12/07 | £332.22 |
| Value of any other financial assets | | Date | £n/a |
| Name of other funding sources | | | |

| Amount and date of grant | |
|--------------------------|------|
| £ | Date |
| | |

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 Currents funds are ring-fenced for the renewal of First Aid courses costing £5000. The organisation are having a fund raising night on 16/02/08 were they will raise the surplus required.

7 **Recommendation**

Support

Refuse

Defer

Amount **£453.15**

Recommended

Reason for recommendation
 The grant will enable Crosshouse Boys Club to train at Kilmarnock Power League whilst floodlights are installed

| | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Management Risk Ranking <input checked="" type="checkbox"/> L <input type="checkbox"/> M <input type="checkbox"/> H <small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small> | Child Protection Risk Ranking <input checked="" type="checkbox"/> L <input type="checkbox"/> M <input type="checkbox"/> H <small>Applications with a HIGH ranking are not recommended for support</small> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

8 **If there are any revenue implications how will they be met in future years?**
 n/a

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

| | Nos | Amount | % |
|-----------------------------------------|-----|--------|---|
| Northern Local Community Planning Forum | | | |
| Central Local Community Planning Forum | | | |
| Southern Local Community Planning Forum | | | |
| Other areas outwith EA | | | |
| Method of Division | | | |

All questions on this form must be completed

Grant Assessment Form (Background Information)

| | | | | |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------|--------|
| 11 | Date of officers contact | 18/01/08 | | |
| 12 | Type of Contact | Visit | <u>Telephone</u> ✓ | Letter |
| 13 | Are you satisfied that the details in the application are accurate? | <u>Yes</u> ✓ | No | |
| | If no give reasons | | | |
| 14 | Is the proposal a realistic undertaking for the group? | <u>Yes</u> ✓ | No | |
| 15 | Has the Risk Management Assurance Statement at Section 28 been signed? | <u>Yes</u> ✓ | No | |
| 16 | Are the appropriate planning permissions/building warrants in place for the project (if applicable)? | Yes | No | |
| 17 | If the project involves improvements to premises or requires possession of land, is the applicant the owner or tenant (on a lease of 5 years or more)? | | | |
| | Please note this is a condition of grant | Owner | Tenant | Other |
| 18 | Does the organisation cater for children under 16? | <u>Yes</u> ✓ | No | |
| | If yes, is it registered as Day Care for Children under the Regulation of Care (Scotland) Act 2001 with the Care Commission? | <u>Yes</u> ✓ | No | |
| 19 | Does the expenditure meet the grant funding criteria as set out in the conditions of grant? | <u>Yes</u> ✓ | No | |
| 19a | Does the organisation provide organised and supervised service/ activities for children and/or young people under 18 years of age | <u>Yes</u> ✓ | No | |
| 19b | If yes, is the organisation registered with CRBS, Disclosure Scotland or with a recognised umbrella body? | <u>Yes</u> ✓ | No | |
| 19c | If no, is the organisation currently in the process of registering with CRBS, Disclosure Scotland or with a recognised umbrella body? | Yes | No | |

All questions on this form must be completed

20 What Council Strategy/Community Planning/Local Committee priorities are addressed by the application?

Community Plan:

Improving Health: promoting physical and mental well-being by further developing leisure, recreational and cultural activities

Improving Community Safety: working with young people to reduce the likelihood of them being involved in crime

21 Please indicate with a tick the benefit in kind given to the organisation

| | | | |
|--------------------------|------------------------------|--------------------------|-----------------------------|
| <input type="checkbox"/> | Reduced minibus charges | <input type="checkbox"/> | Reduced photocopying charge |
| <input type="checkbox"/> | Reduced equipment use charge | <input type="checkbox"/> | Free typing |
| <input type="checkbox"/> | Reduced letting charge | <input type="checkbox"/> | Free use of premises |
| <input type="checkbox"/> | Other | Please specify | |

22 Please indicate by a tick the level of officer involvement

| | | | | | | | |
|--------------------------|------|--------------------------|--------|-------------------------------------|-----|--------------------------|------|
| <input type="checkbox"/> | High | <input type="checkbox"/> | Medium | <input checked="" type="checkbox"/> | Low | <input type="checkbox"/> | None |
|--------------------------|------|--------------------------|--------|-------------------------------------|-----|--------------------------|------|

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| | | | |
|---------------------------------|-------------------------------------|--------------------|-----------------------------------------------|
| Assessing Officer | Evelyn Milligan | Designation | Club, Coach and Volunteer Development Officer |
| Department | Leisure Development Services | Tel No | 01563 576718 |
| Signature | <i>Evelyn Milligan</i> | Date | 18/01/08 |
| Countersigning Signature | Eddie Bulik | Date | 29 January 2008 |
| Designation | Monitoring & Administration Officer | | |

For completion by Administrative Officer

| | |
|-----------------------------------|--|
| Previous grant awarded | |
| Other relevant information | |
| | |