

**EAST AYRSHIRE COUNCIL**

**CENTRAL NORTH LOCAL GRANTS COMMITTEE – 23 FEBRUARY 2010**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2009/2010**

**FINANCIAL POSITION**

**Report by the Depute Chief Executive/Executive Director of Corporate Support**

<b>ANNUAL BUDGET 2009/2010</b>	<b>£44,100.00</b>
<b>LESS SPENT TO DATE</b>	<b>£23,616.66</b>
<b>LESS GRANT FUNDING APPROVED (but not yet released)</b>	<b>£0.00</b>
<b>PLUS MONIES RETURNED</b>	<b>£1,487.27</b>
<b>BALANCE REMAINING</b>	<b>£21,970.61</b>

<b>CATEGORY</b>	<b>SPENT TO DATE (£)</b>	<b>VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING (£)</b>
Art and Cultural	0.00	£725.00
Community Associations	£4,361.00	0.00
Community Councils	0.00	0.00
Community Safety	0.00	0.00
Disability	£1,225.50	0.00
Early Education and Childcare	£65.52	0.00
Economic Development	0.00	0.00
Environmental	£1,590.00	0.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	£147.28
Leisure Activities	£5,535.62	£5,846.96
Older People	£1,966.52	£837.00
Social Inclusion	£4,152.50	0.00
Sport	£900.00	0.00
Tenants/Residents Groups	£2,300.00	0.00
Unemployment	0.00	0.00
Women's Issues	0.00	0.00
Young People	£1,520.00	0.00
<b>TOTAL</b>	<b>£23,616.66</b>	<b>£7,556.24</b>

<b>PROJECTED BALANCE (If All Grants Are Approved At This Meeting)</b>	<b>£14,414.37</b>
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16 February 2010  
SMcH/KS