



East Ayrshire
COUNCIL

For official use only

Organisation:

Hurlford Badminton Coaching Club

Reference Number
CG4427

grant assessment form

1 Aims and objectives of the organisation

The aims and objectives of the Group will be to coach children to play badminton at all levels.

The objectives are to advance the badminton skills of young people in order to obtain places at the regional satellite cell and national squad, both of which are run by the National Governing Body. Young people attend training sessions on a Monday and Wednesday and success will be measured by the number achieving places in these squads and also by their tournament results

2 Purpose of the grant (including breakdown of costs)

The grant will be used to project costs associated with the development and coaching of the sport of badminton to young people under the age of 18 years. This includes the provision of feather shuttles for high quality training (£990) and the cost of hall hire over a 42 week period.

Hire of hall (84 training sessions - 2 x 42 wk)	= £2352
Feather shuttles	=£990
Total	=£3342

This particular application is for hall let charges.

3a How many people are on the organisation's Management Committee? 3

3b What is the organisation's total membership? 47

3c How many members usually attend the organisation's meetings or events? 80%

3d How many members of the organisation would benefit from the grant? All

3e How many members of the community would benefit from the grant? n/a

4 How will the grant :-

(a) develop the organisation; or

Will allow the club to continue to train and compete at competitions

(b) benefit the local community.

Allows young people to participate in sporting activity

All questions on this form must be completed

5	Total cost of project		£3342
	Amount of grant requested		£2100
	Bank Balance(s)	Date 12/10/09	£1079.82
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date 5/01/10	£70
Value of any other financial assets		Date	£
Name of other funding sources			
EAC Developer Fund (feather shuttles)			
Amount and date of grant			
£		Date	
900		Awaiting decision	

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Current funds are ring fenced for the following costs:

£342 towards project costs - £90 towards feather shuttles and £252 towards hall hire costs
Other funds are £500 for training equipment and balance acts as a reserve / contingency fund.

7 **Recommendation**

Support

Refuse

Defer

Amount **£1087.80** (£1470 - £382.20 outwith area)

Recommended

Reason for recommendation

I recommend that we support this application as the sport of badminton encourages young people to lead healthy and active lifestyles whilst also diverting them away from anti social behaviour.

The amount recommended has been reduced from £2,100 to £1,470 as all sports clubs registered with membership of East Ayrshire Sports Council will be eligible for a 30% discount on lets. The reduction has also taken into account the fact that 26% of the clubs members reside outwith East Ayrshire.

Management Risk Ranking L [√] / M / H	Child Protection Risk Ranking L [√] / M / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a HIGH ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

n/a

9 **Does the project represent value for money?** **Yes**[√] **No**

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

		Nos	Amount	%
Northern Local Grants Committee				
Central North Local Grants Committee		13	£411.60	28%
Central South Local Grants Committee		4	£132.30	9%
Southern Local Grants Committee	Cumnock Area	18	£543.90	37%
	Doon Valley			
Other areas outwith EA		12	£382.20	26%

All questions on this form must be completed

Method of Division	
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All questions on this form must be completed