



**East Ayrshire**  
COUNCIL

*For official use only*

Organisation  
**A Choired Taste**

Reference Number  
**CG4374**

# grant assessment form

<b>1</b>	<b>Aims and objectives of the organisation</b>
	<ul style="list-style-type: none"> <li>To raise money for deserving charities by performing at concerts and events.</li> <li>To advance, improve and develop and maintain public education in and appreciation of the art and science of music.</li> </ul>

<b>2</b>	<b>Purpose of the grant (including breakdown of costs)</b>												
	<p>Two main concerts in the Grand Hall, Kilmarnock (May and December), to raise funds for charity; and several concerts and events on a smaller scale in the year.</p> <table> <tr> <td>Purchase of music</td> <td style="text-align: right;">£3600</td> </tr> <tr> <td>Hire of concert venue</td> <td style="text-align: right;">£1000</td> </tr> <tr> <td>Sound system for concerts</td> <td style="text-align: right;">£1000</td> </tr> <tr> <td>Programmes and advertising</td> <td style="text-align: right;">£1000</td> </tr> <tr> <td>Accompanist</td> <td style="text-align: right;">£300</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right;"><b>£6900</b></td> </tr> </table> <p><b>N.B. See Appendix for revised costs.</b></p>	Purchase of music	£3600	Hire of concert venue	£1000	Sound system for concerts	£1000	Programmes and advertising	£1000	Accompanist	£300	<b>Total</b>	<b>£6900</b>
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<b>3a</b>	<b>How many people are on the organisation's Management Committee?</b>	8
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<b>3b</b>	<b>What is the organisation's total membership?</b>	49
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<b>3c</b>	<b>How many members usually attend the organisation's meetings or events?</b>	<b>30+</b>
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<b>3d</b>	<b>How many members of the organisation would benefit from the grant?</b>	All.
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<b>3e</b>	<b>How many members of the community would benefit from the grant?</b>	All who attend its performance or benefit from its donations to charity.
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<b>4</b>	<b>How will the grant :-</b>
	<b>(a) develop the organisation; or</b>
	It will help the group stage concerts to a higher standard.
	<b>(b) benefit the local community.</b>
	Entertain audiences; charities will benefit from income.

**All questions on this form must be completed**

5	<b>Total cost of project</b>	<b>£6900.00</b>
	<b>Amount of grant requested</b>	<b>£5400.00</b>
	<b>Bank Balance(s)</b> <b>Date</b> 24 September 2009	<b>£7013.97</b>
	Where the group has more than one bank account all balances should be recorded	
	<b>Cash in hand</b> <b>Date</b> 30 July 2009	<b>£195.95</b>
<b>Value of any other financial assets</b>	<b>Date</b>	<b>£</b>
<b>Name of other funding sources</b>		

Nil.

**Amount and date of grant**

£	Date

**6 If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Majority of funds are ring fenced for charitable donations i.e. £5000 to Muscular Dystrophy and £1200 to other charities at end of year. Remaining funds go towards cost of shows.

7	<b>Recommendation</b>	
	<b>Support</b>	√
	<b>Refuse</b>	
	<b>Defer</b>	
	<b>Amount Recommended</b>	<b>£2494</b> (£2900 less other areas outwith East Ayrshire £406= £2494)

**Reason for recommendation**

This will assist the group to continue and to provide high quality entertainment for audiences throughout East Ayrshire and will assist them in raising money for charity.

Due to revised financial information supplied (see appendix) the amount recommended has been reduced.

**See Appendix attached for additional information requested at Committee in November 2009.**

Management Risk Ranking      L √ / M / H	Child Protection Risk Ranking      L√ / M / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a <b>HIGH</b> ranking are not recommended for support</small>

**8 If there are any revenue implications how will they be met in future years?**

None for this application.

9	<b>Does the project represent value for money?</b>	<b>Yes</b> √	<b>No</b>
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**10 Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

		Nos	Amount	%
Northern Local Grants Committee		4	£232	8%
Central North Local Grants Committee		12	£725	25%
Central South Local Grants Committee		26	£1537	53%
Southern Local Grants Committee	Cumnock Area			
	Doon Valley			
Other areas outwith EA		7	£406	14%
Method of Division				

**All questions on this form must be completed**