



**East Ayrshire**  
COUNCIL

*For official use only*

Organisation

ALLIES

Reference Number

CG4356

# grant assessment form

## 1 Aims and objectives of the organisation

- To assist those in need by providing social, educational and practical support.
- To encourage service users participation in running the drop-in which develops a growing degree of responsibility and shared experience which leads towards stabilising their lives.

## 2 Purpose of the grant (including breakdown of costs)

- To provide provision of food in drop-in, in order to maintain sufficient nutrition and sustenance for homeless and vulnerable people. Project cooks and serves twice weekly hot meals, hot drinks and some basic breakfast 5 days per week.

Breakdown of Costs:

* Food costs	£6400
* Rent, heating & running costs	£1500
* Cleaning supplies, replacement crockery, cutlery & equipment	<u>£350</u>
<b>TOTAL COSTS</b>	<b><u>£8250</u></b>

3a How many people are on the organisation's Management Committee? 4

3b What is the organisation's total membership? 50

3c How many members usually attend the organisation's meetings or events? 20

3d How many members of the organisation would benefit from the grant? All

3e How many members of the community would benefit from the grant? All

## 4 How will the grant :-

**(a) develop the organisation; or**

Improve health and well being of service users. Also provide service users with social experience and a safe environment.

**(b) benefit the local community.**

Provide social activity for those who are homeless, encourage the service users to participate in the project which develops responsibility and a shared experience.

All questions on this form must be completed

5	<b>Total cost of project</b>	£ 9400
	<b>Amount of grant requested</b>	£ 8250
	<b>Bank Balance(s)</b> <b>Date</b> 30 <sup>th</sup> June 2009	£ 20616.56
	Where the group has more than one bank account all balances should be recorded	
	<b>Cash in hand</b> <b>Date</b> 5 <sup>th</sup> Aug	£ 90
<b>Value of any other financial assets</b> <b>Date</b>		£ Nil
<b>Name of other funding sources</b>		
n/a		

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

All funds in bank account are for dedicated projects – Return to Learning, Support Worker and for kitchen refurbishment and cannot be used for any other purpose.

7 **Recommendation**

<b>Support</b>	<input checked="" type="checkbox"/>
<b>Refuse</b>	<input type="checkbox"/>
<b>Defer</b>	<input type="checkbox"/>
<b>Amount Recommended</b>	£ 8250
<b>Reason for recommendation</b>	
The organisation would not be able to sustain the provision of hot food; members of the community would miss out from getting sufficient nutrition and sustenance. Food is fundamental to encouraging clients into premises and thus getting them involved in the group's adult learning projects.	
<b>It is recommend that the proposed changes as detailed in Appendix 1 be approved.</b>	
Management Risk Ranking    L / <u>M</u> / H <small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	Child Protection Risk Ranking <u>L</u> / M / H <small>Applications with a HIGH ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

9 **Does the project represent value for money?**      Yes       No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee	n/a	£825.00	10%
Central North Local Grants Committee	n/a	£3712.50	45%
Central South Local Grants Committee	n/a	£3712.50	45%
Southern Local Grants Committee	Cumnock Area		
	Doon Valley		
Other areas outwith EA			
Method of Division		Division is based on working knowledge of group as clients addresses change on a regular basis.	

**All questions on this form must be completed**

## **APPENDIX**

### **CG4356 – ALLIES**

#### **QUESTION 7 – RECOMMENDATION**

Following the receipt of £8250 from East Ayrshire in August 2009, the ALLIES project has asked to change the allocation of funds awarded in the initial grant application.

Due to ringfencing of funds for the educational project and salary costs, the drop-in and soup kitchen is funded exclusively by East Ayrshire local grant money. The drop-in is open every day for breakfast and provides two meals during the week for members. From involvement in the drop-in and lunch club, members often become involved in the educational aspects of the project.

ALLIES feels that its food budget can be better used to help with the running costs for the project. Currently the project is assisted by local churches and Marks and Spencer who donate food to the soup kitchen and drop-in which has helped lower food costs.

With running costs over £10,000 per year, it is felt that re-directing £3400 from the food budget(as described below) would alleviate the pressure for ALLIES to cover running costs. This alternatively would increase the time project workers can dedicate to the core activities of providing education and sustenance to vulnerable people in Kilmarnock.

	<b>Grant Awarded Oct 2009</b>	<b>Proposed Changes</b>
Food Costs	£6,400	£3,000
Rent, heating & running costs	£1,500	£4,900
Cleaning, supplies, replacement, cutlery and equipment	£350	£350`
<b>TOTAL</b>	<b>£8,250.00</b>	<b>£8,250.00</b>

Breakdown of Grant Awarded in August 2009 is as follows:-

Central South £3712.50

Central North £3712.50

Northern £ 825.00

**TOTAL** **£8250.00**