

EAST AYRSHIRE COUNCIL

CENTRAL NORTH LOCAL GRANTS COMMITTEE – 24 FEBRUARY 2009

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2008/2009

FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET 2008/2009	£42,960.00
LESS SPENT TO DATE	£22,702.72
LESS GRANT FUNDING APPROVED (but not yet released)	£225.00
PLUS MONIES RETURNED	£520.48
BALANCE REMAINING	£20,552.76

CATEGORY	SPENT TO DATE (£)	VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING (£)
Art and Cultural	2,672.75	0.00
Community Association	3,000.00	3,000.00
Community Councils	0.00	0.00
Community Safety	0.00	0.00
Disability	75.00	0.00
Early Education and Childcare	1,429.60	0.00
Economic Development	0.00	0.00
Environmental	993.71	0.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	0.00
Leisure Activities	4,793.93	16,270.06
Older People	2,241.03	0.00
Social Inclusion	4,536.95	0.00
Sport	943.05	288.00
Tenants/Residents Groups	500.00	489.50
Unemployment	0.00	0.00
Women's Issues	800.00	0.00
Young People	716.70	408.17
TOTAL	22,702.72	20,455.73

PROJECTED BALANCE (If All Grants Are Approved At This Meeting)	£97.03
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23 February 2009

SMcH/KS

Note Following a review of all balances held by departments under the Reserves and Balance Strategy, Cabinet, on 19 November 2008, agreed to re-allocate balances brought forward from previous financial years