



East Ayrshire
COUNCIL

For official use only

Organisation
Kilmarnock Balmoral Boys

Reference Number
CG4135

grant assessment form

1 Aims and objectives of the organisation

The aim of Balmoral Boys Club is to promote the sport of football, specifically targeting children aged 9 to 21 years old. The club is affiliated to the Scottish Football League and provides opportunities for its members to compete in the West of Scotland Youth Football Association League.

2 Purpose of the grant (including breakdown of costs)

The grant will be used to purchase the following sporting equipment.

20 Track suits	£500
20 Football strips (black)	£230
20 Football strips (red)	£250
1 st Aid Kit	£50
10 Footballs	£60
2 Football nets	£125
12 Training poles	£60
10 Training bibs	£28
8x2 Hurdles	£30
2-4 Metre hurdles	£45
50 Plastic cones	£22
Total Cost	£1,400

3a How many people are on the organisation's Management Committee? 20

3b What is the organisation's total membership? 19

3c How many members usually attend the organisation's meetings or events? 19

3d How many members of the organisation would benefit from the grant? 19

3e How many members of the community would benefit from the grant? 14

**4 How will the grant :-
(a) develop the organisation; or**

The grant will be used to purchase equipment that will support the development of the players and the club in competing in the Scotland Youth Football Association League.

(b) benefit the local community.

The grant will provide the community the opportunity to participate in football with the removal of barriers to sport such as equipment costs.

5	Total cost of project	£1,400
	Amount of grant requested	£1,400
	Bank Balance(s) Date 19 th August 2008	£3171.18
Where the group has more than one bank account all balances should be recorded		
	Cash in hand Date	£
	Value of any other financial assets Date N/A	£
Name of other funding sources		

Amount and date of grant	
£ N/A	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Ring fenced for general running costs and also for a trip to Portugal during 2009

7 **Recommendation**

Support	<input checked="" type="checkbox"/>
Refuse	<input type="checkbox"/>
Defer	<input type="checkbox"/>
Amount	£666
Recommended	

Reason for recommendation

The grant will support the development of players from Balmoral Under 19s. The £500 for tracksuits have been deducted as they are considered to be personal items of clothing, as well as £234 for members of the group residing outwith East Ayrshire.

Management Risk Ranking L <input checked="" type="checkbox"/> / M / H	Child Protection Risk Ranking L <input checked="" type="checkbox"/> / M / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a HIGH ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

N/A

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee	2	£90	10
Central North Local Grants Committee	6	£288	32
Central South Local Grants Committee	6	£288	32
Southern Local Grants Committee			
Other areas outwith EA	5	£234	26
Method of Division			

All questions on this form must be completed