

EAST AYRSHIRE COUNCIL
CENTRAL NORTH LOCAL GRANTS COMMITTEE – 6 SEPTEMBER 2011
COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2011/2012
FINANCIAL POSITION

Report by the Executive Director of Finance and Corporate Support

ANNUAL BUDGET 2011/2012	£44,679.00
LESS SPENT TO DATE	-£6,642.78
LESS GRANT FUNDING APPROVED (BUT NOT YET RELEASED)	-£210.00
PLUS MONIES RETURNED	+£135.43
BALANCE REMAINING	£37,961.65

CATEGORY	GRANTS PAID TO DATE (£)	VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING (£)
Art and Cultural	0.00	0.00
Community Associations	0.00	0.00
Community Councils	£3,934.00	0.00
Community Safety	0.00	0.00
Disability	0.00	0.00
Early Education and Childcare	0.00	0.00
Economic Development	0.00	0.00
Environmental	0.00	0.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	0.00
Leisure Activities	£607.00	0.00
Older People	£956.78	0.00
Social Inclusion	0.00	£945.00
Sport	£645.00	£292.90
Tenants/Residents Groups	0.00	0.00
Unemployment	0.00	0.00
Women's Issues	£500.00	£140.00
Young People	0.00	£5,402.00
TOTAL GRANTS PAID	£6,642.78	£6,779.90
PROJECTED BALANCE (If All Grants Are Approved At This Meeting)		£31,181.75

30 August 2011
SMcH/KS