



East Ayrshire
COUNCIL

For official use only

Organisation

North West Youth Project

Reference Number

CG5022

grant assessment form

1 Aims and objectives of the organisation

The charity is governed by constitution and its objectives are to benefit the inhabitants of North West Kilmarnock between the ages of 5 and 25, without distinction of political, religious or other opinion and by involving both adults and young people; a common effort to advance education and provide facilities in the interest of social welfare for recreation and leisure time occupation, with the object of improving the conditions of life for the said inhabitants.

2 Purpose of the grant (including breakdown of costs)

To provide a free programme of activities for young people aged 5-12 years for the period July – November 2011 including the following:-

- To provide a service to parents/carers across the school holidays.
- To encourage young people to mix and develop new relationships across areas, helping to break down territorialism across the North West.
- To deliver a programme of activities across a range of interests of young people, that aims to develop their knowledge and skills, physically, socially, intellectually and emotionally.
- To introduce positive activity and role models to encourage confidence building in the young people.

Breakdown of costs:-

Staff Costs	£2304.00
Trip to Edinburgh Castle including Coach	£456.00
Trip to Heads of Ayr Farm Park including Coach	£600.00
T-shirts	£288.00
Healthy Eating Sessions	£420.00
Materials (arts and crafts)	£1334.00
TOTAL	£5402.00

3a How many people are on the organisation's Management Committee? 7

3b What is the organisation's total membership? 90

3c How many members usually attend the organisation's meetings or events? 70-100

3d How many members of the organisation would benefit from the grant? 70-100

3e How many members of the community would benefit from the grant? 70-100

4 How will the grant :- (a) develop the organisation; or

Programme development

(b) benefit the local community.

The programme will address the community safety and promote lifelong learning themes of the community plan.

All questions on this form must be completed

5	Total cost of project		£ 5402.00
	Amount of grant requested		£ 5402.00
	Bank Balance(s)	Date 8/8/11	£ 6486.93
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date 28/6/11	£ 172.91
Value of any other financial assets		Date 28/6/11	£ 7-8,000
Name of other funding sources			
£10,000 Moffat Trust in 3 payments from May 2009-April 2012			
Amount and date of grant			
£		Date	
10.000		May 2009 – April 2012	

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	Moffat Trust money ringfenced for Outreach Work – (3,000 of final payment of £10,000 Grant)

7	Recommendation	
	Support	<input checked="" type="checkbox"/>
	Refuse	<input type="checkbox"/>
	Defer	<input type="checkbox"/>
	Amount	£ 5402.00
Recommended		
Reason for recommendation		
Recommend to support the application but funds should not be released until the group have submitted up to date accounts and evidence of registration for Disclosure checks with CRBS (Central Registered Body in Scotland).		
Management Risk Ranking L✓ / M / H		Child Protection Risk Ranking L / M ✓ / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a HIGH ranking are not recommended for support

8	If there are any revenue implications how will they be met in future years?
	Currently the group rely on grant funding.

9	Does the project represent value for money?	Yes ✓	No

10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

	Nos	Amount	%
Northern Local Grants Committee			
Central North Local Grants Committee	70-100	£5402.00	100%
Central South Local Grants Committee			
Southern Local Grants Committee	CA		
	DV		
Other areas outwith EA			
Method of Division			

All questions on this form must be completed