

**EAST AYRSHIRE COUNCIL**

**CENTRAL NORTH LOCAL GRANTS COMMITTEE – 17 AUGUST 2010**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2010/2011**

**FINANCIAL POSITION**

**Report by the Depute Chief Executive/Executive Director of Corporate Support**

<b>ANNUAL BUDGET 2010/2011</b>	<b>£44,688.00</b>
<b>LESS SPENT TO DATE</b>	<b>£1,500.00</b>
<b>LESS GRANT FUNDING APPROVED (but not yet released)</b>	<b>£0.00</b>
<b>PLUS MONIES RETURNED</b>	<b>£292.52</b>
<b>BALANCE REMAINING</b>	<b>£43,480.52</b>

<b>CATEGORY</b>	<b>SPENT TO DATE (£)</b>	<b>VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING (£)</b>
Art and Cultural	0.00	0.00
Community Associations	0.00	0.00
Community Councils	0.00	0.00
Community Safety	0.00	£200.00
Disability	0.00	0.00
Early Education and Childcare	0.00	0.00
Economic Development	0.00	0.00
Environmental	0.00	0.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	0.00
Leisure Activities	£900.00	£190.00
Older People	0.00	0.00
Social Inclusion	0.00	0.00
Sport	0.00	0.00
Tenants/Residents Groups	£600.00	0.00
Unemployment	0.00	0.00
Women's Issues	0.00	£26.00
Young People	0.00	0.00
<b>TOTAL</b>	<b>£1,500.00</b>	<b>£416.00</b>

<b>PROJECTED BALANCE (If All Grants Are Approved At This Meeting)</b>	<b>£43,064.52</b>
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9 August 2010  
SMcH/KS