

EAST AYRSHIRE COUNCIL

CENTRAL NORTH LOCAL GRANTS COMMITTEE – 18 AUGUST 2009

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2009/2010

FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET 2009/2010	£44,100.00
PLUS REMAINING BALANCE FROM PREVIOUS FINANCIAL YEARS (This can be accessed if 09/10 budget is fully expanded)	£17,743.71
LESS SPENT TO DATE	£1988.62
LESS GRANT FUNDING APPROVED (but not yet released)	£0.00
PLUS MONIES RETURNED	£291.57
BALANCE REMAINING	£60,146.66

CATEGORY	SPENT TO DATE (£)	VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING (£)
Art and Cultural	0.00	0.00
Community Associations	0.00	£11,318.97
Community Councils	0.00	0.00
Community Safety	0.00	0.00
Disability	0.00	£1,225.50
Early Education and Childcare	0.00	0.00
Economic Development	0.00	0.00
Environmental	0.00	£1,590.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	0.00
Leisure Activities	0.00	£2,259.40
Older People	0.00	£77.00
Social Inclusion	0.00	£4,152.50
Sport	0.00	£900.00
Tenants/Residents Groups	0.00	£2,600
Unemployment	0.00	0.00
Women's Issues	0.00	0.00
Young People	0.00	£400.00
TOTAL	0.00	£24,523.37

PROJECTED BALANCE (If All Grants Are Approved At This Meeting)	£35,623.29
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10 August 2009
SMcH/KS