



East Ayrshire
COUNCIL

For official use only

Organisation
Kilmarnock Sports Acrobatics Club

Reference Number CG 4349

grant assessment form

1 Aims and objectives of the organisation

To promote and encourage the sport of acrobatic gymnastics in Kilmarnock and surrounding areas. Promoting positive physical, emotional and psychological development and well being of all participants through participation and involvement in acrobatic gymnastics

2 Purpose of the grant (including breakdown of costs)

The grant is to assist with training costs, due to the move into the new Grange Academy facilities.

Monday – ¼ Games Hall 3 hours @ £12.50 = £37.50

Thursday – ½ Games Hall 3 hours @ £25.00 = £75.00

Monday – ¼ Games Hall 3 hours @ £12.50 = £37.50

Total per week = £150 x 50 weeks per annum

Total cost - £7500

3a How many people are on the organisation's Management Committee? 10

3b What is the organisation's total membership? 61

3c How many members usually attend the organisation's meetings or events? 40

3d How many members of the organisation would benefit from the grant? All

3e How many members of the community would benefit from the grant? 56

4 How will the grant :-

(a) develop the organisation; or

This would benefit all members as they would still have a venue to train in and the club fees would still be affordable

(b) benefit the local community.

As the club would still be able to train within this facility, it would be open for other young people within the community to join

All questions on this form must be completed

5	Total cost of project	£7500
	Amount of grant requested	£3000
	Bank Balance(s) Date 1 June 09	£13724.83
Where the group has more than one bank account all balances should be recorded		
	Cash in hand Date	
	Value of any other financial assets Date	£
	Name of other funding sources	

n/a

Amount and date of grant

£	Date

6 If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?

The present funds have been accumulated in order to purchase a competition gymnastics sprung floor area which currently costs between £15000 – £20000. The club are also using some of this money to cover running costs for the club at the moment. They will also have to replace the mats that they are using within the next couple of years and will use this money towards this.

7	Recommendation	
	Support	√
	Refuse	
	Defer	
	Amount Recommended	£2460
Reason for recommendation		

The Club has been long established and offers the opportunity for anyone young person who is interested or showing potential to take part in gymnastics. As the club has 12 members outwith East Ayrshire, the money allocated has been adjusted

Management Risk Ranking L √ / M / H	Child Protection Risk Ranking L √ / M / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a HIGH ranking are not recommended for support</small>

8 If there are any revenue implications how will they be met in future years?

Future grant applications

9 Does the project represent value for money?	Yes √	No
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10 Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

	Nos	Amount	%
Northern Local Grants Committee	8	£390	13
Central North Local Grants Committee	18	£900	30
Central South Local Grants Committee	24	£1170	39
Southern Local Grants Committee	Cumnock Area		0
	Doon Valley		
Other areas outwith EA	11	£540	18
Method of Division			

All questions on this form must be completed