



East Ayrshire
COUNCIL

For official use only

Organisation

North West Kilmarnock
Environmental Group

Reference Number
CG 4332

grant assessment form

1 Aims and objectives of the organisation

To promote for the benefit of the public the conservation, protection and improvement of the physical and natural environment of North West Kilmarnock in a common effort to improve the quality of life and to advance the education of the public in the conservation, protection and improvement of the physical and natural environment.

2 Purpose of the grant (including breakdown of costs)

Annual running costs including:

- Insurance (Public Liability and Officer Indemnity) £1575
- Sundry Expenses £15
- Professional Fees £250
- **Total £1840**

3a How many people are on the organisation's Management Committee? 4

3b What is the organisation's total membership? 13

3c How many members usually attend the organisation's meetings or events? 8

3d How many members of the organisation would benefit from the grant? All

3e How many members of the community would benefit from the grant? All

4 How will the grant :- (a) develop the organisation; or

Allow the continuation of the organisation in order to realise its objective: improving the environment

(b) benefit the local community.

The environment will be improved for the local community.

All questions on this form must be completed

5	Total cost of project		£ 1840.00
	Amount of grant requested		£ 1590.00
	Bank Balance(s)	Date 4 th June 2009	£ 8818.72
Where the group has more than one bank account all balances should be recorded			
Cash in hand		Date	£
Value of any other financial assets		Date	£
Name of other funding sources			

N/A

Amount and date of grant

£	Date

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	Money shown in recent bank statements is ring fenced for current projects and has now been expended.

7	Recommendation	
	Support	<input checked="" type="checkbox"/>
	Refuse	<input type="checkbox"/>
	Defer	<input type="checkbox"/>
	Amount	£ 1590.00
Recommended		
Reason for recommendation		
This will allow the group to have public liability and officer indemnity insurance, and this will allow them to continue to carry out environmental improvements to North West Kilmarnock.		
The group were only required to provide one quote for each insurance policy as the level and terms of insurance were advised by EAC Finance. The broker is also an approved EAC contractor.		
Management Risk Ranking L <input checked="" type="checkbox"/> / M / H		Child Protection Risk Ranking L <input checked="" type="checkbox"/> / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a HIGH ranking are not recommended for support

8	If there are any revenue implications how will they be met in future years?
	N/A

9	Does the project represent value for money?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
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10 Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

		Nos	Amount	%
Northern Local Grants Committee				
Central North Local Grants Committee				
Central South Local Grants Committee				
Southern Local Grants Committee	Cumnock Area			
	Doon Valley			
Other areas outwith EA				
Method of Division				

All questions on this form must be completed