



East Ayrshire
COUNCIL

For official use only

Organisation
Contact PHAB Club

Reference Number
CG4288

grant assessment form

1 Aims and objectives of the organisation

To provide social, recreational and educational activities for disabled people. This is achieved by close association and activities with those who are able bodied.

2 Purpose of the grant (including breakdown of costs)

| | |
|------------------------------|-----------------|
| Transport (monthly meetings) | £1,780.20 |
| Let Costs | £157.00 |
| Insurance Costs | £206.02 |
| Transport for Annual Outing | £1,650.00 |
| Hotel Accommodation Costs | £6,000.00 |
| Total | £9793.22 |

3a How many people are on the organisation's Management Committee? 10

3b What is the organisation's total membership? 65

3c How many members usually attend the organisation's meetings or events? 55 - 65

3d How many members of the organisation would benefit from the grant? 65

3e How many members of the community would benefit from the grant? 65+

4 How will the grant :- (a) develop the organisation; or

This Grant will allow the organisation to continue to provide a safe environment for activities for this client group.

(b) benefit the local community.

Grant will also allow for the support of community organisations to provide a community facility.

All questions on this form must be completed

| | | | |
|--|--|--------------------------------------|------------|
| 5 | Total cost of project | | £ 9,793.22 |
| | Amount of grant requested | | £ 3,793.22 |
| | Bank Balance(s) | Date 8 th May 2009 | £ 2,784.36 |
| | Where the group has more than one bank account all balances should be recorded | | |
| | Cash in hand | Date - | £ |
| Value of any other financial assets | | Date - | £ |
| Name of other funding sources | | | |

| Amount and date of grant | |
|--------------------------|------|
| £ | Date |
| | |

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

7 **Recommendation**

| | |
|-------------|-------------------------------------|
| Support | <input checked="" type="checkbox"/> |
| Refuse | <input type="checkbox"/> |
| Defer | <input type="checkbox"/> |
| Amount | £ 3793.22 |
| Recommended | <input type="checkbox"/> |

Reason for recommendation

Contact PHAB provides a very active Club for those who have a disability to meet, make friends etc. The members who are on fixed incomes contribute as much as they can monthly and pay for accommodation expenses etc for annual holiday. Therefore a contribution from the Council helps greatly to alleviate costs.

| | |
|---|---|
| Management Risk Ranking <u> </u> / M / H | Child Protection Risk Ranking <u> </u> / M / H |
| <small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small> | <small>Applications with a HIGH ranking are not recommended for support</small> |

8 **If there are any revenue implications how will they be met in future years?**

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

| | Nos | Amount | % |
|--------------------------------------|-----|----------|----|
| Northern Local Grants Committee | 4 | £233.43 | 6 |
| Central North Local Grants Committee | 21 | £1225.50 | 33 |
| Central South Local Grants Committee | 32 | £1867.43 | 49 |
| Southern Local Grants Committee | | | |
| Other areas outwith EA | 8 | £466.86 | 12 |
| Method of Division | | | |

All questions on this form must be completed