

EAST AYRSHIRE COUNCIL
CENTRAL NORTH LOCAL GRANTS COMMITTEE – 5 MAY 2009
COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2009/2010

FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET 2009/2010	£44,096.00
PLUS REMAINING BALANCE FROM PREVIOUS FINANCIAL YEARS (This can be accessed if 09/10 budget is fully expanded)	£17,743.71
LESS SPENT TO DATE	£0.00
LESS GRANT FUNDING APPROVED (but not yet released)	£0.00
PLUS MONIES RETURNED	£0.00
BALANCE REMAINING	£61,839.71

CATEGORY	SPENT TO DATE (£)	VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING (£)
Art and Cultural	0.00	0.00
Community Association	0.00	£3,000.00
Community Councils	0.00	0.00
Community Safety	0.00	0.00
Disability	0.00	0.00
Early Education and Childcare	0.00	0.00
Economic Development	0.00	0.00
Environmental	0.00	0.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	0.00
Leisure Activities	0.00	£1,094.00
Older People	0.00	£718.00
Social Inclusion	0.00	0.00
Sport	0.00	0.00
Tenants/Residents Groups	0.00	0.00
Unemployment	0.00	0.00
Women's Issues	0.00	0.00
Young People	0.00	0.00
TOTAL	0.00	£4,812.00

PROJECTED BALANCE (If All Grants Are Approved At This Meeting)	£57,027.71
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