

Department of Finance and Corporate Support

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To: Councillor Jim Buchanan (Chair), Helen Coffey (Vice-Chair), Willie Coffey, Maureen McKay, John Campbell, Gordon Cree and Drew McIntyre.

24 March 2011

Dear Councillor

CENTRAL NORTH LOCAL GRANTS COMMITTEE – 31 MARCH 2011

You are requested to attend a special **Central North Local Grants Committee** to be held on **THURSDAY 31 MARCH 2011** at **1330 HOURS** in **COUNCIL CHAMBERS, COUNCIL HEADQUARTERS, LONDON ROAD, KILMARNOCK**, in order to discuss the undernoted business.

Yours sincerely



Alex McPhee
Executive Director of Finance and Corporate Support
SMcH/KS

BUSINESS

INTIMATE APOLOGIES

- 1. COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2010/2011 (page 1) -** Submit report ([copy enclosed](#)) by the Executive Director of Finance and Corporate Support on the financial position in respect of Community Grants to Local Organisations in 2010/2011 together with individual assessment reports (copies enclosed) in respect of the undernoted applications:-

1.1 Community Councils

- 1.1.1 Hurlford and Crookedholm Community Council (CG 4882) -** Submit assessment report by the Executive Director of Neighbourhood Services ([copy enclosed](#)). An application has been received in respect of the purchase of Christmas lights for Hurlford and Crookedholm to enhance both villages for the Christmas and New Year period. Total cost of the project is £15,000 with a community grant sought for membership list is awaited.

COUNCIL HEADQUARTERS
L O N D O N R O A D
KILMARNOCK KA3 7BU
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Legal Post LP18
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The Committee is asked whether it would wish to support in principle an award of up to £15,000 subject to receiving a satisfactory assessment with the payment of grant being delegated to the Head of Democratic Services in consultation with the Chair and Vice Chair.

1.2 Leisure

1.2.1 Loudoun Musical Society (CG 4744) - Submit assessment report by Depute Chief Executive/Executive Director of Neighbourhood Services. An application has been received in respect of the group's production in the Palace Theatre in October 2011. Total project costs are £38,000 with a community grant of £4,000 sought towards costumes, scenery, orchestra, show expenses, performing rights and Hall Hire. The application being assessed with quotations and further financial information is awaited from the group. It is a Cross-boundary application with 33% of the membership being from Central North. The Committee is asked whether it would wish to support in principle an award of up to £1,320.00 subject to receipt of a satisfying assessment with the payment of grant being delegated to the Head of Democratic Services in consultation with the Chair and Vice Chair.

1.2.2 Howard Park Bowling Club (CG 4860) - Submit assessment report by Depute Chief Executive/ Executive Director of Neighbourhood Services ([copy enclosed](#)). This application was received on 4 March 2011. Total project costs are £2,735.00 with a full community grant of this amount sought in respect of (i) feeding and treatments and VAT; and (ii) machine maintenance and repairs. This is Cross-boundary application with 33% of the members residing in the Central North area. The items requested are not of a capital nature and therefore there is no cap. The Committee is asked whether it would wish to support in principle an award of up to £892.00 subject to receipt of a satisfying assessment with the payment of grant being delegated to the Head of Democratic Services in consultation with the Chair and Vice Chair.

1.2.3 Glenfield Bowling Club (CG 4885) - Submit assessment report by the Depute Chief Executive/ Executive Director of Neighbourhood Services. The application was received on 21 March 2011. Total project costs are £6,400.00 with a full community grant of this amount sought in respect of the purchase of a lawnmower, cylinder, scarifier and roller. It should be noted that there is a cap of £1,500 on capital works in any one financial year therefore this is the maximum award which could be made. The group have yet to submit a complete membership list however it is likely that this will be a Cross Boundary application. The application is yet to be assessed. The Committee is asked whether it would wish to support in principle an award of up to £1,500.00 (or relevant cross boundary portion)

subject to receipt of satisfactory assessment with the payment of grant being delegated to the Head of Democratic Services in consultation with the Chair and Vice Chair.

1.2.4 Townholm Bowling Club (CG 4893) - Submit assessment report by Executive Director of Neighbourhood Services. This application was received on 22 March 2011 so has yet to be assessed. Total project costs are £2,591.92 with a full community grant of £2,591.92 sought. The project is for (i) Lawnmower - £2,020.00; and (ii) indoor bowling carpet - £571.92. A membership list for the club is awaited and it is likely that this will be a cross boundary application. The Committee is asked whether it would wish to support the application in principle up to £2,591.92 subject to receipt of a satisfactory assessment with the payment of grant being delegated to the Head of Democratic Services in consultation with the Chair and Vice Chair.

1.3 Older People

1.3.1 Age Concern, Hurlford (CG 4881) - Submit assessment report by Executive Director of Educational and Social Services. This application was received on 16 March 2011. Total project costs are £3,486.75 with a community grant of £1,000.00 sought in respect of the organisation's annual outing to Inverary and including contribution towards buses, ferries, high tea's and sundries. 147 members will participate in the outing. This is Cross-boundary application with the final numbers attending the trip still to be confirmed. The Committee is asked whether it would wish to support in principle an award of up to £1,000.00 subject to receipt of a satisfactory assessment with the payment of grant being delegated to the Head of Democratic Services in consultation with the Chair and Vice Chair.

1.4 Sport

1.4.1 Crosshouse Boys Club (CG 4883) - Submit assessment report by Depute Chief Executive/ Executive Director of Neighbourhood Services ([copy enclosed](#)). This application was received in 16 March 2011. Total project costs are £9,244.00 with a full community grant of £9,244.00 sought in respect of (i) new 7 a side goals - £1,428.00 (ii) security fencing - £7,630.00; and (iii) planning permission - £186.00. This is Cross-boundary application with 44% of the members residing in the Central North area. The items requested are not of a capital nature and therefore there is no cap. The Committee is asked whether it would wish to support in principle an award of up to £4,067.36 subject to receipt of a satisfying assessment with the payment of grant being delegated to the Head of Democratic Services in consultation with the Chair and Vice Chair.

1.4.2 FC Kilmarnock Ladies (CG 4865) - Submit assessment report by Depute Chief Executive/ Executive Director of Neighbourhood Services. This application was received on 8 March 2011. Total project costs are £7,450.00 with a community grant award of £5,000.00 sought in respect of (i) home/away football strips/ coaches kits (ii) training kit/kit bags (iii) training balls (iv) match balls; and (v) training equipment/nets/goals. The group have not yet submitted a list of members addresses however from the information supplied it is likely that this will be a cross boundary application. The Committee is asked whether it would wish to support in principle an award of up to £5,000.00 subject to receipt of satisfactory assessment with the payment of grant being delegated to the Head of Democratic Services in consultation with the Chair and Vice Chair.

1.5 Tenants/Residents Groups

1.5.1 Mill Court Social Club (CG 4892) - Submit assessment report by Executive Director of Neighbourhood Services. Total project costs are £765 with a community grant sought for £765 for a summer trip to a show including transport and high tea. Membership list awaited. The Committee is asked whether it would wish to support in principle an award of up £765 subject to receipt of a satisfying assessment with the payment of grant being delegated to the Head of Democratic Services in consultation with the Chair and Vice Chair.

1.6 Young People

1.6.1 The Jimmy Youth Club (CG 4858) (pages 2-3) - Submit assessment report by Executive Director of Educational and Social Services ([copy enclosed](#)).

1.6.2 Riccarton Bowling Club (Junior Section) (CG 4900) - This application was received on 23 March 2011 so has yet to be assessed. Total project costs are £1,190.64 with a full community grant sought. The project is for new bowling equipment for the junior section as the equipment is old and out of date. The elements of the application are (i) 10 junior polo shirts - £400.00; (ii) 8 sets of junior bowls - £646.64; and (iii) 24 bowling mats - £144.00, total £1,190.64. A membership list for the junior section is awaited therefore this may be a cross boundary application. The Committee is asked whether it wishes to support the application in principle an award of up to £1,190.64 subject to receipt of satisfactory assessment with the payment of grant being delegated to the Head of Democratic Services in consultation with the Chair and Vice Chair.