

**EAST AYRSHIRE COUNCIL**  
**CENTRAL NORTH LOCAL GRANTS COMMITTEE – 31 MARCH 2011**  
**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2010/2011**  
**FINANCIAL POSITION**

**Report by the Executive Director of Finance and Corporate Support**

<b>ANNUAL BUDGET 2010/2011</b>	<b>£44,690.00</b>
<b>LESS SPENT TO DATE</b>	<b>-£11,430.98</b>
<b>LESS KILMARNOCK PIPE BAND (CG 4538)</b>	<b>-£57.00</b>
<b>LESS GRANT FUNDING APPROVED (but not yet released)</b>	<b>-£0.00</b>
<b>LESS GRANT MONIES RING FENCED IN PRINCIPLE ON 1-3-11</b>	<b>-£4,554.00</b>
<b>PLUS MONIES RETURNED</b>	<b>+£1,607.59</b>
<b>BALANCE REMAINING</b>	<b>£30,255.61</b>

<b>CATEGORY</b>	<b>SPENT TO DATE (£)</b>	<b>VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING (£)</b>
Art and Cultural	£270.00	0.00
Community Associations	0.00	0.00
Community Councils	0.00	£15,000.00
Community Safety	0.00	0.00
Disability	£1,290.00	0.00
Early Education and Childcare	£98.00	0.00
Economic Development	0.00	0.00
Environmental	0.00	0.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	£6,000.00
Heritage	0.00	0.00
Leisure Activities	£3,013.60	£6,303.92
Older People	£2,195.94	£1,000.00
Social Inclusion	£2,910.00	0.00
Sport	£244.20	£9,067.36
Tenants/Residents Groups	£600.00	£765.00
Unemployment	0.00	0.00
Women's Issues	£614.24	0.00
Young People	£195.00	£1,592.30
<b>TOTAL</b>	<b>£11,430.98</b>	<b>£39,728.58</b>

<b>PROJECTED BALANCE (If All Grants Are Approved At This Meeting)</b>	<b>-£9,472.97</b>
---	-------------------

24 March 2011  
SMcH/KS