



East Ayrshire
COUNCIL

For official use only

Organisation
Hurlford & Crookedholm
Community Council

Reference Number
CG4882

grant assessment form

1 Aims and objectives of the organisation

#To promote the well-being of the community resident in Hurlford by ascertaining, co-ordinating and expressing to the local authority, to other public agencies and other interested bodies, the views of the community and by taking such actions in the interests of the community as appears to be expedient and practicable.

2 Purpose of the grant (including breakdown of costs)

Purchase of Christmas lights for Hurlford and Crookedholm	£11,160
Installation costs	<u>£2,900</u>
Total cost	<u>£14,060</u>

3a How many people are on the organisation's Management Committee? 10

3b What is the organisation's total membership? 10

3c How many members usually attend the organisation's meetings or events? 10

3d How many members of the organisation would benefit from the grant? 10

3e How many members of the community would benefit from the grant? Whole

**4 How will the grant :-
(a) develop the organisation; or**

Promote Positive mental health and wellbeing.

(b) benefit the local community.

Offer residents a focal point during the Christmas period giving them a sense of community.

All questions on this form must be completed

5	Total cost of project		£14,060
	Amount of grant requested		£14,060
	Bank Balance(s)	Date 22.1.11	£1426.71
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£ N/A
Value of any other financial assets		Date	£ N/A
Name of other funding sources			

N/A

Amount and date of grant

£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Donation £200 to Hurlford Community Association, £45 to Disclosure Scotland, Running costs, Admin expenses and expenses for servicing and maintenance of "Scooter Scheme".

7	Recommendation	
	Support	√
	Refuse	
	Defer	
	Amount	£3,720
Recommended		
Reason for recommendation		

Amount applied seems excessive and as such an award of £3,720 has been recommended for the purchase of lights, which is one third of the cost of the lights, and it is recommended that the group investigate other funding options for the remaining amount. The installation and running costs could be applied for in the next financial year, once these costs have been confirmed by EAC Streetlighting section.

Management Risk Ranking	L √ / M / H	Child Protection Risk Ranking	L √ / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a HIGH ranking are not recommended for support	

8 **If there are any revenue implications how will they be met in future years?**

Installation and energy costs are going to be met by further funding applications, donations for local businesses and door to door collections from householders.

9	Does the project represent value for money?	Yes√	No
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10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

		Nos	Amount	%
Northern Local Grants Committee				
Central North Local Grants Committee		10	£3720	100%
Central South Local Grants Committee				
Southern Local Grants Committee	Cumnock Area			
	Doon Valley			
Other areas outwith EA				
Method of Division				

All questions on this form must be completed