



East Ayrshire
COUNCIL

For official use only

Organisation
Loudoun Musical Society

Reference Number
CG4548

grant assessment form

1 Aims and objectives of the organisation

1. To promote the performance and appreciation of music and social activities within the locality.

2. To support such organisations & charities as deemed suitable by the Society.

2 Purpose of the grant (including breakdown of costs)

To produce & stage "Fiddler on the Roof" at the Palace Theatre

Costumes & scenery	£8,000
Professional orchestra	£6,000
Production team	£6,000
Theatre costs	£7,000
Show Expenses	£1,000
Performing Rights	£6,000
Hall Hire/advertising/ programme	£4,000
TOTAL =	£38,000

3a How many people are on the organisation's Management Committee? 12

3b What is the organisation's total membership? 64

3c How many members usually attend the organisation's meetings or events? 40

3d How many members of the organisation would benefit from the grant? All

3e How many members of the community would benefit from the grant? 3,000

4 How will the grant :-
(a) develop the organisation; or

The members of the Society benefit as the funding allows the company to advance its technical ability each year. This allows for greater artistic development of the company and its members. Members benefit from expanding their stagecraft knowledge and individual skills & confidence.

(b) benefit the local community.

All questions on this form must be completed

The inhabitants of East Ayrshire will have the opportunity to enjoy the very best of shows. The audience will have the opportunity to view the best available scenery, costumes, sound systems, orchestra to enhance the show experience.

In the wider community the societies concert party also performs (free of charge) for charities & many organisations and audiences across East Ayrshire.

5	Total cost of project		£38,000
	Amount of grant requested		£ 4,000
	Bank Balance(s)	Date 1 February 2010	£23,374.77
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£
	Value of any other financial assets	Date	£
Name of other funding sources			
Amount and date of grant			
	£	Date	

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	Part of bank balance will go towards this project. Some funds are held as a safety net in case of poor ticket sales to ensure the longevity of the Society in future years.

7	Recommendation	
	Support	√
	Refuse	
	Defer	
	Amount Recommended	£2580
Reason for recommendation		
This is a relatively a small contribution for a show which will be enjoyed by over 3,000 audience members and continue artistic and personal development of the LMS members involved.		
The amount recommended has been reduced as the group has a large balance in a savings account and 14% of the members reside outwith East Ayrshire.		
Conditions of grant are that a copy of the most recent savings account bank statement and copies of quotes for goods and services over £500 are received prior to any monies being forwarded to the group.		
Management Risk Ranking L √ / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Child Protection Risk Ranking L √ / M / H Applications with a HIGH ranking are not recommended for support

All questions on this form must be completed

8 **If there are any revenue implications how will they be met in future years?**
 N/A

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Grants Committee	21	£990	33
Central North Local Grants Committee	19	£900	30
Central South Local Grants Committee	15	£690	23
Southern Local Grants Committee	Cumnock Area		
	Doon Valley		
Other areas outwith EA	9	£420	14
Method of Division			