

**EAST AYRSHIRE COUNCIL**

**CENTRAL NORTH LOCAL GRANTS COMMITTEE – 12 AUGUST 2008**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2008/2009**

**FINANCIAL POSITION**

**Report by the Depute Chief Executive/Executive Director of Corporate Support**

<b>ANNUAL BUDGET 2008/2009</b>	<b>£42,958.00</b>
<b>PLUS REMAINING BALANCE FROM PREVIOUS FINANCIAL YEAR (this can only be accessed if 08/09 budget is fully expended)</b>	<b>£21,959.09</b>
<b>LESS SPENT TO DATE</b>	<b>£7,021.05</b>
<b>PLUS MONIES RETURNED</b>	<b>£500.14</b>
<b>BALANCE REMAINING</b>	<b>£58,396.18</b>

<b>CATEGORY</b>	<b>SPENT TO DATE (£)</b>	<b>VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING (£)</b>
Art and Cultural	3,025.50	- 582.75
Community Association	1,000.00	0.00
Community Councils	0.00	1,800.00
Community Safety	0.00	0.00
Disability	0.00	0.00
Early Education and Childcare	0.00	800.00
Economic Development	0.00	0.00
Environmental	0.00	993.71
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	0.00
Leisure Activities	1,502.87	0.00
Older People	677.63	0.00
Social Inclusion	0.00	8,142.35
Sport	815.05	306.00
Tenants/Residents Groups	0.00	0.00
Unemployment	0.00	0.00
Women's Issues	0.00	0.00
Young People	0.00	256.00
<b>TOTAL</b>	<b>7,021.05</b>	<b>11,715.31</b>

<b>PROJECTED BALANCE (If All Grants Are Approved At This Meeting)</b>	<b>£46,680.87</b>
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6 August 2008  
SMcH/KS