



grant assessment form

1 Aims and objectives of the organisation

To worship god and to work to help / improve lives of members ,local community and the wider world

2 Purpose of the grant (including breakdown of costs)

Safe removal of 14 trees gifted by Kilmarnock and Loudoun district council in 1983. The trees are now too close together and are affecting the fabric of the building and the graveyard, which are both of historic significance. Several of the trees are also classed as health and safety risks. The removal of the trees would reduce maintenance and repair costs and will improve general safety of the community who use the grounds. Regular users include the dog club, old folks club, the women's guild and band rehearsals. Less frequent users include Alzheimer Ass fundraisers, training for Tae Kwon Do Club and the East Ayrshire Primary School Burns Competition.

Total cost - £1250

3a How many people are on the organisation's Management Committee? 19

3b What is the organisation's total membership? 223

3c How many members usually attend the organisation's meetings or events? 120

3d How many members of the organisation would benefit from the grant? 223

3e How many members of the community would benefit from the grant? ALL

**4 How will the grant :-
(a) develop the organisation; or**

This will allow group to create a safer environment for members and visitors to this historic site.

(b) benefit the local community.

This will create a safer environment for the local community and preserve a historic building.

5	Total cost of project		£1250
	Amount of grant requested		£1000
	Bank Balance(s)	Date 31/08/07- General Account	£11,301.35
		22/08/07- Fabric Account	£573.94

Where the group has more than one bank account all balances should be recorded

Cash in hand	Date	£ N/A
Value of any other financial assets	Date 11/07/07	£1893.26 MITCHELL TRUST
Name of other funding sources		

NIA

Amount and date of grant

£	Date	
	N/A	

6 If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?

Money is ringfenced for general church use and restoration

7	Recommendation	
	Support	<input checked="" type="checkbox"/>
	Refuse	<input type="checkbox"/>
	Defer	<input type="checkbox"/>
Amount Recommended	£ 550	
Reason for recommendation		

I have recommended this amount as I feel there is a safety risk to members of the public which the group are trying to address and as trees were planted by KLDC I feel we should assist with a contribution towards their removal but the Church should also contribute. When their funds allow there will be a programme of replanting in areas which will be appropriate to species. The Group has sought advice from the Council's Arboricultural Officer and he has advised that this work is necessary. As well as church goers, a number of community groups pass through the church grounds in order to access the church hall(detailed at Section 2)

As a condition of grant up to date bank statements should be provided by the group.

Management Risk Ranking	L	Child Protection Risk Ranking	L
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a HIGH ranking are not recommended for support	

8 If there are any revenue implications how will they be met in future years?

After speaking to our arboricultural officer some replanting will be required at an approximate cost of £600-£800.

9	Does the project represent value for money?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
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10 Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

	Nos	Amount	%
Northern Local Community Planning Forum	30	Nil (Below 5% - re-allocated to CLCPF)	4.5
Central Local Community Planning Forum	203	£500	91
Southern Local Community Planning Forum			
Other areas outwith EA	10	£50	4.5

All questions on this form must be completed