

EAST AYRSHIRE COUNCIL

CENTRAL LOCAL COMMUNITY PLANNING FORUM – 23 OCTOBER 2007

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2007/2008

FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET	£76,253.74 includes the sum of £13.74 returned from Kilmarnock South Elderly Forum (CG 3639) (Please note that in addition there remains a balance of £19,593.77 from financial year 2006/2007 which can be only accessed once the budget for 2007/2008 has been expended)	
CATEGORY	VALUE OF GRANTS PAID TO DATE	VALUE OF GRANTS
Arts and Cultural	£1,240.84	£369.00
Community Association	£3,022.53	-
Community Councils	£2,100.00	£1,300.00
Community Safety	-	-
Disability	-	-
Early Education & Childcare	-	-
Economic Development	-	-
Environmental	-	£500.00
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	£350.00	-
Leisure Activities	£2,893.19	-
Older People	£3,784.37	-
Social Inclusion	£5,757.60	£800.00
Sport	£3,827.02	-
Tenants/Residents' Groups	-	£150.00
Unemployment	-	-
Women's Issues	£417.00	-
Young People	£9,209.96 ^	£670.71
VALUE OF GRANTS PAID TO DATE		£32,602.51
BALANCE REMAINING		£43,651.23
VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING		£3,789.71
BALANCE REMAINING IF ALL GRANTS APPROVED		£39,861.52

^ Please note that this includes a delegated award of £500.00 to 21st Ayrshire Cub Scout Group (CG 3757).

JM/KS

11 October 2007