

EAST AYRSHIRE COUNCIL

CENTRAL LOCAL COMMUNITY PLANNING FORUM – 31 MAY 2007

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2007/2008

FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET	£76,240.00 (Please note that in addition there remains a balance of £19,593.77 from financial year 2006/2007 which can be only accessed once the budget for 2007/2008 has been expended)	
CATEGORY	VALUE OF GRANTS PAID TO DATE	VALUE OF GRANTS
Arts and Cultural	£760.50	£299.40
Community Association	-	£1000.00
Community Councils	-	-
Community Safety	-	-
Disability	-	-
Early Education & Childcare	-	£4200.00
Economic Development	-	-
Environmental	-	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	-	£1108.01
Older People	-	£923.13
Social Inclusion	-	£669.20
Sport	£377.31	£7120.59
Tenants/Residents' Groups	-	-
Unemployment	-	-
Women's Issues	-	-
Young People	-	£9914.00
VALUE OF GRANTS PAID TO DATE		£1137.81
BALANCE REMAINING		£75,102.19
VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING		£25,234.33
BALANCE REMAINING IF ALL GRANTS APPROVED		£49,867.86