



East Ayrshire  
COUNCIL

*For official use only*

Organisation

Bellfield After School Care

Reference Number

CG3691

# grant assessment form

## 1 Aims and objectives of the organisation

To provide quality, affordable and safe child care to local families to allow them to seek employment or to further their education.

## 2 Purpose of the grant (including breakdown of costs)

To provide trips and educational outings for children during the summer, October holidays 2007 also Easter 2008.

3a How many people are on the organisation's Management Committee? 2

Workers cooperative

3b What is the organisation's total membership? 90

3c How many members usually attend the organisation's meetings or events? 45

Some come 5 days, some 1, different children

3d How many members of the organisation would benefit from the grant? 90

3e How many members of the community would benefit from the grant? 90

## 4 How will the grant :-

(a) develop the organisation; or

Many of the children do not go holidays and the grant will allow them to take part in outings etc which will be the only break they may have.

(b) benefit the local community.

It benefits the community by providing activities for children in a safe environment.

All questions on this form must be completed

5	<b>Total cost of project</b>	£	5660.00
	<b>Amount of grant requested</b>	£	5660.00
	<b>Bank Balance(s)</b> <b>Date</b> 17 <sup>th</sup> May 2007	£	1336.31
Where the group has more than one bank account all balances should be recorded			
	<b>Cash in hand</b> <b>Date</b>	£ NIL	
	<b>Value of any other financial assets</b>	<b>Date</b> -	£ -
<b>Name of other funding sources</b>			

**Amount and date of grant**

<b>£</b>	<b>Date</b>
N/A	N/A

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**  
 Cover staff wages and letting fees.

7	<b>Recommendation</b>	
	<b>Support</b>	Yes
	<b>Refuse</b>	-
	<b>Defer</b>	-
	<b>Amount Recommended</b>	£ 4,200.00

**Reason for recommendation**

This project provides a safe, secure environment for children and allows them to take part in outings etc which for many will be the highlight of their holidays.

The grant has been recommended at a reduced level due to the fact that the organisation receives an income from the families involved in addition to their standard charge for the holiday period activities. In addition to this the organisation has a balance of £1336.31 which has not been committed to other cost.

Management Risk Ranking  L / M / H  
 Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.

Child Protection Risk Ranking  L / M / H  
 Applications with a **HIGH** ranking are not recommended for support

8 **If there are any revenue implications how will they be met in future years?**  
 N/A

9 **Does the project represent value for money?**      Yes       No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Community Planning Forum			
Central Local Community Planning Forum	90	£4200.00	74.2%
Southern Local Community Planning Forum			
Other areas outwith EA			
Method of Division			

**All questions on this form must be completed**