



East Ayrshire
COUNCIL

For official use only

Organisation
North West Community
Group

Reference Number
CG3644

grant assessment form

1

Aims and objectives of the organisation

Promote social inclusion for members of North West Kilmarnock through the organisation of a summer fete.
Celebrate community participation in fund raising activities.

2

Purpose of the grant (including breakdown of costs)

The money is to be used for setting up a worthwhile community fete that will provide an environment perfect for encouraging the people of North West Kilmarnock to become more active in their community.
The suggested recommendation of £1000.00 contributed towards the overall quote of £5384.65.

3a

How many people are on the organisation's Management Committee?

12

3b

What is the organisation's total membership?

12

3c

How many members usually attend the organisation's meetings or events?

10

3d

How many members of the organisation would benefit from the grant?

12

3e

How many members of the community would benefit from the grant?

Unknown

4

**How will the grant :-
(a) develop the organisation; or**

Provide a foundation toward a sustainable annual summer fete.

(b) benefit the local community.

Encourage social inclusion and Active Citizenship.

All questions on this form must be completed

| | | | |
|--|--|---------------------|------------|
| 5 | Total cost of project | | £ 5384 .65 |
| | Amount of grant requested | | £ 1600.00 |
| | Bank Balance(s) | Date 16/3/07 | £ Nil |
| | Where the group has more than one bank account all balances should be recorded | | |
| | Cash in hand | Date | £ Nil |
| Value of any other financial assets | | Date | £ |
| Name of other funding sources | | | |
| Lottery and local fundraising events. | | | |
| Amount and date of grant | | | |
| £ 1000 | | Date 2.4.07 | |
| | | | |

| | |
|---|--|
| 6 | If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project? |
| | N/A |

| | | |
|---|-----------------------|---|
| 7 | Recommendation | |
| | Support | ✓ |
| | Refuse | |
| | Defer | |
| | Amount | £ 1000.00 |
| Recommended | | |
| Reason for recommendation | | |
| The recommendation is under the amount requested due to the group being able to access resources locally ie. PA system through various local authority agencies and their ability to encourage fundraising. | | |
| Management Risk Ranking L / <u>M</u> / H | | Child Protection Risk Ranking L / <u>M</u> / H |
| Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation. | | Applications with a HIGH ranking are not recommended for support |

| | |
|---|--|
| 8 | If there are any revenue implications how will they be met in future years? |
| | N/A |

| | | | |
|---|--|-------|----|
| 9 | Does the project represent value for money? | Yes ✓ | No |
| | | | |

| | |
|----|---|
| 10 | Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award) |
| | |

| | Nos | Amount | % |
|------------------------|--|--------|-----|
| Northern | | | |
| Central | Unknown | £1,000 | 100 |
| Southern | | | |
| Other areas outwith EA | | | |
| Method of Division | Fete is for North West Kilmarnock area | | |

All questions on this form must be completed