

**EAST AYRSHIRE COUNCIL**

**SPECIAL CENTRAL LOCAL COMMUNITY PLANNING FORUM – 4 DECEMBER  
2007**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2007/2008**

**FINANCIAL POSITION**

**Report by the Depute Chief Executive/Executive Director of Corporate Support**

<b>ANNUAL BUDGET</b>	£76,269.63 includes the sum of (i) £13.74 returned from Kilmarnock South Elderly Forum (CG 3639) (ii) £6.89 returned from Riccarton West Tenants & Residents Association (CG 3634) and (iii) £9.00 returned from Shortlees Ladies Fellowship Group (CG 3628) (Please note that in addition there remains a balance of £19,593.77 from financial year 2006/2007 which can be only accessed once the budget for 2007/2008 has been expended)	
<b>CATEGORY</b>	<b>VALUE OF GRANTS PAID TO DATE</b>	<b>VALUE OF GRANTS</b>
Arts and Cultural	£1,609.84	-
Community Association	£3,022.53	-
Community Councils	£3,400.00	-
Community Safety	-	-
Disability	-	£1,117.50
Early Education & Childcare	-	-
Economic Development	-	-
Environmental	£500.00	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	£350.00	-
Leisure Activities	£2,893.19	-
Older People	£3,784.37	£2,080.00
Social Inclusion	£6,557.60	-
Sport	£3,827.02	£561.00
Tenants/Residents' Groups	£150.00	-
Unemployment	-	-
Women's Issues	£417.00	£273.70
Young People	£9,209.96	£491.00
<b>VALUE OF GRANTS PAID TO DATE</b>		<b>£35,721.51</b>
<b>BALANCE REMAINING</b>		<b>£40,548.12</b>
<b>VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING</b>		<b>£4,523.20</b>
<b>BALANCE REMAINING IF ALL GRANTS APPROVED</b>		<b>£36,024.92</b>

JM/KS

26 November 2007