

grant assessment form

1 Aims and objectives of the organisation

Promote inclusion in community – Knockinlaw, Onthank, Altonhill for senior citizens (over 55) regardless of religion, political opinion and any other opinions.

Work in partnership with the local authority and voluntary organisations.

2 Purpose of the grant (including breakdown of costs)

Catering at £12.00 per head – Christmas 3 course lunch	=	£540 (30 Members and 15 Carers)
Hall lets at £5 per week for 48 weeks	=	<u>£240</u>
Total		£780

The Group itself is paying for the gifts for Members -£200 and the Band - £100

3a	How many people are on the organisation's Management Committee?	36
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3b	What is the organisation's total membership?	36
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3c	How many members usually attend the organisation's meetings or events?	30
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3d	How many members of the organisation would benefit from the grant?	36
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3e	How many members of the community would benefit from the grant?	14
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4 How will the grant :- (a) develop the organisation; or

Promotes individual development within the organisation.

(b) benefit the local community.

Provides social welfare to senior citizens in North West Kilmarnock.

5	Total cost of project		£ 1080.00
	Amount of grant requested		£ 780.00
	Bank Balance(s)	Date 29.10.07	£ 638.08
Where the group has more than one bank account all balances should be recorded			
Cash in hand		Date	£
Value of any other financial assets		Date	£
Name of other funding sources			

None

Amount and date of grant

£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

N / A

7 **Recommendation**

Support

Refuse

Defer

Amount £ 780.00

Recommended

Reason for recommendation

The £780 pounds is specifically for the catering at £12.00 per head for 45 people = £540 and £240 to cover the annual letting costs. The Group itself is paying for the gifts for members, and the Band.

Management Risk Ranking L / M / H <small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	Child Protection Risk Ranking L / M / H <small>Applications with a HIGH ranking are not recommended for support</small>
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8 **If there are any revenue implications how will they be met in future years?**

No

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Northern Local Community Planning Forum			
Central Local Community Planning Forum	45	£780.00	100
Southern Local Community Planning Forum			
Other areas outwith EA			
Method of Division			

All questions on this form must be completed