

EAST AYRSHIRE COUNCIL

CENTRAL LOCAL COMMUNITY PLANNING FORUM – 28 AUGUST 2007

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2007/2008

FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET	£76,253.74 includes the sum of £13.74 returned from Kilmarnock South Elderly Forum (CG3639) (Please note that in addition there remains a balance of £19,593.77 from financial year 2006/2007 which can be only accesses once the budget for 2007/2008 has been expended)	
CATEGORY	VALUE OF GRANTS PAID TO DATE	VALUE OF GRANTS
Art and Cultural	£1059.90	£180.94
Community Association	£1,300.00	£1,722.53
Community Councils	-	£2,100.00
Community Safety	-	-
Disability	-	-
Early Education and Childcare	-	-
Economic Development	-	-
Environmental	-	£1,000.00
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	£350.00
Leisure Activities	£1,893.19	£3,000.00
Older People	£1,146.87	£3,732.50
Social Inclusion	£1,669.20	£4,088.40
Sport	£3,623.52	-
Tenants/Residents Groups	-	-
Unemployment	-	-
Women's Issues	£417.00	-
Young People	£4,621.62	£5,154.00
VALUE OF GRANTS PAID TO DATE		£15,731.30
BALANCE REMAINING		£60,522.44
VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING		£21,328.37
BALANCE REMAINING IF ALL GRANTS APPROVED		£39,194.07

13 August 2007

JM/KS